

# **CITY OF ASHEVILLE**

## WEBSITE REDESIGN

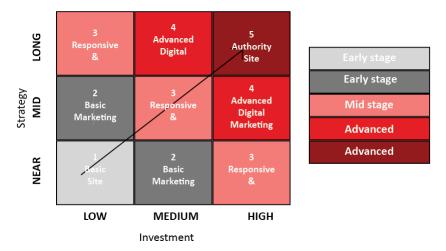
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February 10th, 2016 City of Asheville, North Carolina Project type: Website Redesign

ZED Digital (www.zeddigital.net), has specialized in Digital Marketing Strategy and Software Development for over 17 years. We are a certified MBE/EDGE with the State of Ohio. Our tax ID number is 20-3579543. We are also a certified female Business Enterprise with the City of Columbus. Our office locations are at 700 Taylor Rd, Suite 290, Columbus OH 43230.

As you review our response you will see that ZED Digital is extremely qualified to plan and implement a comprehensive website design and strategy for the City of Asheville. We have built a reputation for excellence in increasing website visibility through our patent pending Personalized Website Strategy. This cutting-edge strategy in Web Design enables personalizing content on web pages based on geo-location, audience type, first time/repeat visitors and other preferences. The new website will reinforce Asheville's mission to be on the leading edge of innovation in website technology. Our personalized website strategy will enable ZED Digital to exceed the expectations of this RFP which calls for a regular one-size-fits-all website design. The following is our current assessment of the City of Asheville's site is that it is currently at a stage 1 in the graphic below. Our proposal will bring the site to a stage 3 website.



On behalf of ZED, I wish to thank you for this opportunity and look forward to working with you and your team. Respectfully,

## limiter

Ms. Sumithra Jagannath, President Contact Name: Sumithra Jagannath | Phone: 614-523-3974 | Email: sumithra@zeddigital.net Address: 700 Taylor Rd, Suite 290 Columbus, Ohio 43230

## **1. REFERENCES**

Cuyahoga County Board of Health	Website Development and content strategy for community health services in the local Cleveland area. Migrated content and Designed material that helped brand the organization as an authority in their market. Personalized web design tailored the web experience to each end- user's needs.	Chris Kippes, Director CCBH <u>ckippes@ccbh.net</u>
Ohio Department of Transportation	Web Portal Development- Large- scale web portal development with data migration capability for guardrail repair maintenance for state-wide use.	Ferzan Ahmed, Deputy Director ODOT <u>ferzan.ahmed@dot.state.oh.us</u> 740-833-8211
CBC Innovis	Web Portal Development- Large- scale web portal development with data migration capability including graphics and web application design.	Bruce Nixon President CBC Innovis <u>BNixon@cbc-companies.com</u> 614-227-3263

### 2. COMPANY OVERVEIW

#### Our goal is to make yours the Authority Website for citizens in the City of Asheville.

#### SERVICES:

- Responsive Website Design
- Web Content Delivery Engine
- Custom Software Development
- Mobile Apps
- E-commerce

- Digital Marketing Strategy
- Personalized content strategy
- Search Engine Optimization
- Strategic Communications
- Graphics & Branding
- Social Media Integration

#### **DIGITAL MARKETING & WEB DESIGN**

ZED is an MBE certified business with over 17 years of website design and software development experience. We have been in operation for 10 consecutive years in Columbus Ohio. ZED helps organizations successfully implement digital marketing strategies to grow online revenues and educate the target audience.



Web Content

**Delivery System** 

Site Analytics Tracking



**Responsive Website** Design



Branding & Strategic



Social Media

Communications



This RFP calls for a one-size-fits-all website design. Adopting a personalized website strategy will enable you to be a trendsetter among Government websites. This strategy enables personalizing the content on web pages based on geo-location, audience type, first time/repeat visitors and other preferences. We are currently assisting other Government agencies with our user centered approach such as Ohio Department of Administrative Services, Cuyahoga County Board of Health, Ohio Department of Transportation.

#### RELEVANT EXPERIENCE

- CUYAHOGA COUNTY BOARD **OF HEALTH**
- OHIO DEP TRANSPORTATION
- THOMPSON REUTERS
- CBC INNOVIS
- EXPEDIA
- MAMMAHEALTH
- DUN & BRADSTREET
- ...AND MANY MORE

#### **EXECUTIVE SUMMARY**

ZED Digital is proud of the relationships that we have established with the State and Government agencies over the past several years and we appreciate the opportunity to present our proposal to the City of Asheville, for the **Website Design and Redevelopment Services.** ZED Digital is a State of Ohio MBE-certified business. We believe that the knowledge of State and Local Government that our team brings, puts us in a unique position to be able to provide well-planned and competitively-priced solutions to the City of Asheville. Our proposal response reflects a variety of project references to show a history of our involvement with government agencies over time.

The current RFP calls for a website redesign of ashevillenc.gov that is responsive to multi-platforms, is easy to use intuitive, uncluttered, visually appealing, and easy for users to navigate to content and interest areas with as few clicks as possible. Our team has extensive experience in implementing large-scale multi-platform and mobile responsive public agency websites using .NET as well as Wordpress and Drupal as CMS. Our Usability Engineering approach to website development will ensure your website is highly intuitive and personalized to your audience types rather than a one-size-fits-all design. We have provided below a sampling of our web development projects for other Government agencies and large scale enterprise websites that demonstrate our capacity to deliver on this project for the City of Asheville.

*From 2015 to present, ZED* is currently providing a complete website redesign and content migration of a Public Facing website <u>www.ccbh.net</u> for the Cuyahoga County Board of Health in Cleveland OH. This project mirrors many of the capabilities and functionality sought by the OOG in the current RFP

*From 2015 to current ZED* has been developing a personalized web design concept for Ohio.gov with the Ohio Department of Administrative Services. This design aims to personalize the web experience for the visitors based on zip code and audience type in real time. It also offers real-time data delivery to the website using the CloserLook Search<sup>®</sup> Engine.

*From 2015 to current* created for The Ohio Department of Transportation, an Internal Website for tracking Guardrail repair and maintenance history across the State of Ohio. *ZED Digital's role in this project was end-to end, right from conducting Usability Analysis with end-users to full development testing and launch.* This large scale project was an effort in Ohio improve roadway safety and timeliness of Guardrail repairs.

*From 2001 to 2006 ZED* created for Dun & Bradstreet a Web-based content aggregation system. In this 5-year engagement, ZED Digital built and serviced an enterprise content aggregation engine that aggregated, organized and delivered business information to the DUNS database from over a hundred public Internet sources in real-time. The CloserLook Search<sup>®</sup> engine served as the primary source of business information data to back-fill millions of DUNS records. This system helped Dun & Bradstreet increase the data accuracy and completeness of the D&B database to over 98%.

ZED developed for Megabrands Inc., a data-driven website for aggregating and delivering market intelligence from online retailer sites. This large scale content aggregation powered the leading toy manufacturer website Megabrands.com. In this 3-year engagement, ZED Digital built and serviced an enterprise content aggregation engine that aggregated, organized and delivered market intelligence to Megabrands.com users from dozens of leading online retailer websites such as walmart.com, toysrus.com, amazon.com in real-time.

ZED developed for mamma.com, a public facing Website for aggregating and delivering disease and medication content from major health websites. This website delivered health information in real-time from various authority sites in the industry. In this 3-year engagement, ZED Digital built and serviced the portal along with an enterprise search engine that aggregated, organized and delivered health information to the general public on mamma.com from numerous health databases in real-time. *This cutting edge website was recognized in leading news publications such as The Wall Street Journal and London Times in 2007.* 

## **3. PROJECT EXAMPLES**



### PROJECT 1: CUYAHOGA COUNTY BOARD OF HEALTH (CLEVELAND OH) - ZED DIGITAL

- 1. Wordpress CMS
- 2. Complex Content Organization
- 3. Mobile Device Optimization
- 4. Personalized design based on audience type
- 5. Site Search text functionality
- 6. Capability for Alert Features
- 7. Rich Social Media integration

This project demonstrates the benefit of our usability engineering approach. The goal was to take a site with over 800 pages and unify the content to make information easier to obtain. This is currently a work in progress.

#### BEFORE

#### **BEFORE: USABILITY ISSUES**

- Only 10% of home page was used

- Website could not provide adequate information to 60% of visitors

Platform used was not scalable to future needs of the organization

- 8-16 clicks needed on average to access information that was hidden on internal pages

AFTER |

#### AFTER USABILITY INCREASE BY 80%

Home page content tailored to audience (general public, businesses, restaurant owners, healthcare professionals)
Website could not provide adequate information to 60%

of visitors

Platform used was not scalable to future needs of the organization

- Information accessible in 2-3 clicks



#### BEFORE

0 Search

Ohio.gov

Are you looking

0

(hi

Traffic Details

OHGO

hio gov

#### PROJECT 2: OHIO DEPARTMENT OF ADMINISTRATIVE SERVICES - ZED DIGITAL

Ongoing project for similar Govt. agency demonstrates the following:

- 1. Complex Content Organization
- 1. Personalized design based on geolocation/audience type
- 2. Mobile device optimization
- 3. Wordpress CMS
- 4. Media rich interactive map
- 5. Real-time data driven search on site

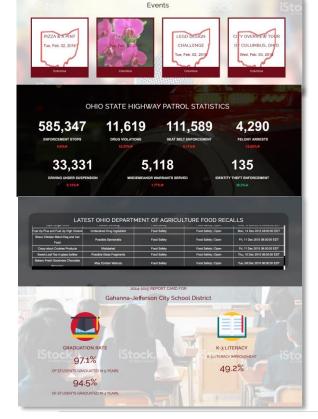
#### AFTER

This is a work in progress with the Ohio Department of Administrative Services for the ohio.gov website. The old ohio.gov website has content distributed across numerous external websites and diverts visitors to those sites.

Our goal is to reorganize the content to keep end-users on the site. screenshots demonstrate from transportation, law enforcement, school district performance, food recalls, events and sports onto one unified home page.

#### This site also demonstrates personalization by

**geo-targeting** based on the visitor's zip code. Each visitor sees a different version of the home page based on where there live and the services offered by the state in their neighborhood/region.



#### PROJECT 3: OHIO DEP. OF TRANSPORTATION - ZED DIGITAL

- 1. Similar Government Agency
- 2. Complex Functionality
- 3. Usability Engineering Approach
- 4. .NET based CMS

This section explains the large scale public sector portals and software applications developed by our team that bear testimony to our outstanding software development capabilities:

#### Example:

In 2015 ZED Digital assisted Ohio Department of Transportation with the development of an Intranet website portal to track guardrail repair history across the state of Ohio in multiple districts.

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Contracts     Line Items	View 000027	11-10-2015	jjones16	1800guardral	11-1	0-2015	Abraham Lin	coln				
Manage Users	✔ View 000026	11-10-2015	rbard	740 815 6085	11-1	D-2015	rbard					
<ol> <li>manage users</li> </ol>	✔ View 000025	11-10-2015	rbard	740 815 4444	11-1	0-2015	Big Bird					
	✔ View 000024	11-09-2015	rbard	740 815 6085	11-0	9-2015	rbard					
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			11-02-2015	Delaware	0	0	34	45		View		Edit 🗟 Delete
			10-25-2015	Delaware	0	1	33	40	~	View		Edit 🔒 Delete
			10-01-2015	Franklin	1	1	49	59	-	View		Edit 🔒 Delete
			09-15-2015	Fayette	0	0	45	45	~	View		Edit 🔒 Delete
			09-13-2015	Delaware	1	4	25	45	~	View		Edit 🔒 Delete
			08-04-2015	Franklin	6	6	63	82		View		Edit 🖹 Delete
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#### PROJECT 4: OHIO CONSUMER'S COUNCIL ZED DIGITAL

Examples of complex content demonstrates the following:

1. Complex Content of Organization

2. Personalized design based on geolocation/audience type

- 3. Mobile device optimization
- 4. Wordpress CMS
- 5. Media rich interactive map
- 6. Similar Scope
- 7. Similar Government Agency

This is a work in progress with the Ohio Consumers' Counsel. The old website has content distributed across numerous external websites and diverts visitors to those sites.

Our goal is to reorganize the content to keep end-users on the site. Screenshots demonstrate outages in your area, OCC statistics, customer case studies,

utilities-based interactive map, Counsel Videos featured on the site, and smart energy home onto one unified home page.

This site also demonstrates **personalization by geo-targeting** based on the visitor's zip code.

## **KEY STAFF**

We will provide a professional staff, all working from the U.S., with demonstrated experience in managing website projects and with knowledgeable expertise in website design and development to provide services under the Contract. Our team consists of content strategists & writers, SEO experts, web usability engineers, web developers and graphics experts. Complete resumes are available upon request. Our proposed dedicated Project Manager will act as the single point of contact, will be available for face-to-face meetings.

#### Sumithra Jagannath (20+ years' experience + Government Projects)

Project Role: Technical PM, Usability Engineer

Location: Columbus

**Skills:** Project Management, Usability Engineering for software design, Web Design, Web Analytics, Digital Marketing Strategy, Mobile Devices, Google Analytics, SEM

**Experience:** Institute of Montreal, Concordia University, Goa technologies, President ZED Digital **Project Experience:** Cuyahoga County Board of Health, Ohio Consumer's CounselOhio.gov, Ohio Department of Transportation

#### Lisa Griffis (15+ years experience + Govn't projects)

Project Role: Creative Director/Graphic Design

**Skills:** Graphic Design, Branding, Art Direction, Photography, InDesign, Photoshop, Web Development, Web Consulting, Visual Communications, Wordpress, Squarespace

**Experience:** Cleveland Plain Dealer, Palm Beach Post, Cincinnati Enquirer, previous government-related projects **Project Experience:** Cuyahoga County Board of Health

#### Dharmaraj Ramamurthi (10+ years' experience + Government Projects)

Project Role: Lead Web Developer

**Skills:** PHP, HTML, CSS, JavaScript SQL, MYSQL, Drupal, Joomla, Wordpress, LAMP, AJAX, Dreamweaver, Eclipse, Microsoft Visio, Adobe Suite, SEO, .NET, <u>ASP.NET</u>, C++, Ubercart, WPF, Windows IIS7, 8, 8.1, Wix 3.8, Windows Service, Project Server, SQL Server 2008

**Experience:** Accenture, First American, Sonata Software LTD, Virtusa, previous government-related projects **Project Experience:** Ohio Department of Transportation, Ohio Department of Admin Services, Cuyahoga County Board of Health

#### Suhani Patel (3+ years)

Project Role: Web Development Support/Data Migration & Content Population
 Skills: Wordpress, ASP .NET, Daa Aggregation, Data Migration
 Experience: ZED Digital, Discover
 Project Experience: Cuyahoga County Board of Health

#### Matt Miller (5+ years)

Project Role: SEO Expert & Content Writing
Skills: Website strategy, SEO, Digital Communications, content management and strategy, social media planning, healthcare content writing
Experience: ZED Digital, Ohio State Parks & Recreation, Marketplace on Neil Ave.
Education: Ohio State University B.S. Business Administration

## **USER TRAINING**

As part of the project, we will provide content management system (CMS) training as well as training for any optional components as needed. This training program is intended to provide website administrators and content editors with the information they need to manage the website on an ongoing basis.

Our training is comprehensive, ranging from editing and publishing a page to adding new sections or pages to the website. Also included are training on image editing and publishing, video publishing and social media integration.

The implementation of the new website will necessitate an adjustment to your approach in content editing. We will assist in developing a training calendar to suit your schedule.

We offer online or phone support as needed. We will provide individual or department specific training session(s). Training documents will be provided.

Our ongoing maintenance and support plan is intended to providing your content editors continued tech support after launch.

#### **Website Best Practices**

To assist your team in making the most of the website CMS, we will provide documentation on a series of best practices that we suggest all content editors adhere to ensure optimal management of your website.

### **ONGOING SUPPORT & MAINTENANCE**

Our team will provide ongoing maintenance and support after launch of the current website as needed. Our support service includes the following. We will assign a dedicated account person who will act as liaison to handle customer service issues.

#### **OUR SUPPORT & MAINTENANCE SERVICES INCLUDE**

- Website Trouble shooting
- Hosting support
- Ongoing updates and edits to websites
- Social media support

- Custom Landing page design

- Newsletter template design

- SEO/Marketing strategy consultation

- Website protection against Cyber Attacks
- Technical and platform support - Changing text and/or graphics on the sites

- CMS training and website administration support CMS training and website administration support Regular Software and platform updates



#### 24x7 EMERGENCY SUPPORT POLICY

When we are notified, issues are assigned to one of the two categories listed below, based on their severity.

#### Category 1 - Site Outage/Emergency Support

- Issues that render the site as a whole or any vital function unusable
- · Actions that severely compromise the security of the site or data held within it
- Data logged by the web server is corrupt.
- Emergency messages or information to be distributed on the website or via email blasts/social media etc.

Please contact us ASAP. We will begin investigation and work within 2 hours of your notification. This includes holidays and after hours.

#### Category 2 – Tech support and regular maintenance

- Issues causing the site to constantly function slowly, but correctly
- Minor faults where parts are not functioning properly, but this does not affect the overall impact of the site
- All other scheduled maintenance work or site additions/changes
- Website content updates that occur that need our support during or after business hours

## 4. USER FRIENDLY CMS PLATFORM

We propose to continue using the EVOQ DNN as the choice CMS for this project as it supports the features requested in this RFP and is currently familiar to your team.

#### WEBSITE HOSTING

- Website will be hosted by client under existing .NET environment
- Staging environment will be provided by ZED for updates and changes
- We will provide hosting and technical support to city of Asheville technical team as needed

#### We have also chosen this CMS for the following reasons as shown in the comparison table below:

Features	DNN (Free	DNN EVOQ	Wordpress	Drupal
compared	version)	(currently	-	
		licensed version)		
Skins, templates support	Limited availability of content layouts	Limited availability of content layout	Wide availability of content layouts in keeping with latest web design trends	Limited availability of content layouts compared to Wordpress
Ease of use of CMS	Needs training	Needs training	Extremely intuitive and easy to use	Fairly intuitive but needs training
Website Security against cyber attacks	Quarterly security updates required	Quarterly security updates required	Monthly security updates required	Monthly security updates required
CMS Security and access	Supports only EDIT or VIEW access levels	Granular, role-based permissions that give users access to some site sections and functions, but not others	Supports granular role-based permissions	Supports multi-level access
Workflow support	Does not support workflow approval features	Provides workflow feature where content updates can be reviewed by authorized approvers before they are published to live site	Provides workflow feature where content updates can be reviewed by authorized approvers before they are published to live site	Provides workflow feature where content updates can be reviewed by authorized approvers before they are published to live site
Cost of ownership	Free platform, need personnel skilled in .NET based technology	Annual license \$5000-\$6000/year, needs personnel skilled in .NET based technology	Free platform, graphic designers and web developers are more widely available and less expensive skillset	Free platform, graphic designers and web developers are more widely available and less expensive skillset

Website content personalization	Does not support content personalization	Supports content personalization based on needs and interests of individual visitors instead of one size fits all design	Supports content personalization based on needs and interests of individual visitors instead of one size fits all design	Personalization can be supported with some custom programming
Scaling for large volume websites	Does not dynamicaclly distribute incoming traffic	webfarms feature dynamically distributes incoming traffic across those servers to maximize the performance of the overall system	Supports load balancing and high traffic	Supports load balancing and high traffic
Technical Support	Open source CMS community offers tech support. DNN does not support open source version. Online community is not very large.	Includes full access to online knowledge base and tech support during US business hours. DNN provides tech support via phone, email with guaranteed 2 hour response time	Open source CMS - huge online community offers tech support.	Open source CMS - not as extensive as Wordpress. Online community offers tech support.
Support for data driven functionality on website	DNN DOES NOT support web enabling internal forms or other internal .NET based applications.	DNN DOES NOT readily support web enabling internal forms or other internal applications. This needs customization by working with third party resellers for DNN	Highly Customizable for future growth and supporting data driven functionality on website	Somewhat customizable. Need to build a data bridge between internal applications and website.
Sharepoint integration	No support for sharepoint	Provides intnegratioon with Microsoft Sharepoint	Supports Sharepoint integration	Supports Sharepoint integration through third party modules
Search Engine Optimization Management	Does not readily support advanced URL management. This is a time consuming process	Readily supports advanced URL management. Features saves hours per day or per week	Readily supports advanced URL management. Features saves hours per day or per week	Readily supports advanced URL management. Features saves hours per day or per week
Marketing Automation (e.g. Marketo)	Does not readily support marketing automation	Readily supports marketing automation systems such as Marketo with no programming knowledge required	Supports marketing automation	Supports marketing automation

### 5. PROPOSED SOLUTION – SCOPE OF WORK

1.	a personalized website design tailored to each audience type instead of a one size fits all. Fully responsive to	Highly intuitive design and navigation using usability engineering methods to keep information simple for users of all abilities.	3.	Implement a DNN CMS with ongoing maintenance that can be easily managed by city employees after launch.	"If you want to hav website gains, rem won't happen beca improved one page set of single pages would be good if cu that easily convinced! You nee to get bigger result Avinash Kaushik,	embering, those use you have on your site or a in a silo. Life ustomers were ed bigger changes s."
4.	Highly functional website including new website requirements and wish-list items like a community calendar, videos and social media integration.	Integration with existing government web applications currently in use.	6.	Optimized templates, themes, or skins for page load speed.	Valid software license naming the City of Asheville as the license holder.	Web-based CMS user login through integration with the City's existing active directory authentication.

TRADITIONAL APPROACH	OUR APPROACH
Rapid cookie-cutter development.	A user centered design involving end users early
	on in the design process
All users see same home page and landing pages.	Responsive, data-driven website with
	individualized design based on user type,
	geolocation, browsing history, and other
	preferences.
Numerous pages with drill down navigation	Content narrative adapted to individual
where end-users have to adapt to website	users/groups- content surfaces based on end-
navigation and content.	user needs.
Traditional keyword based SEO process.	Patent pending SEO process to dominate search
	with multiple listings on page 1 of Google Search
	results.
Requirements gathering employ techniques like	Human factors engineering uses task analysis and
interviewing and focus groups to identify user	experimental psychology to close gaps in content
tasks. Leaves large gaps.	needs. We also use empirical methods of
	usability testing to measure website results.

### OUR ABILITY TO MEET PROPOSAL GOALS

In this project, our proposed services will include end-to-end services encompassing all of the essential areas starting with branding and positioning all the way to ongoing digital marketing. Our services will ensure outstanding digital experience and presence for your new website.





Mobile Friendly Web Design

Back-End Functionality

#### **PROPOSAL GOALS**

• Resourceful, informative, and serves as a marketing asset that provides a user-friendly and intuitive environment for all users.

- Visual design with WOW graphics
- Site being compatible with major browsers

• Branding will be in tune with all current logos and brand themes in place.

• Mobile friendly format that includes support for multiple platforms including desktop computers, mobile devices, and tablets.

• Site will have ease of navigation with direct links from homepage include: De-clutter information on current website and make information easier to navigate and find.

• Ability to store site history, and report user and management analytics.

• Site should ensure that visitors can use a customized homepage, allowing visitors to save searches and personalize their experience.



Ongoing Support & Maintenance

#### **SOLUTION**

• Our strategic communications and branding expertise will ensure that the information and content from site are on-brand and consistent.



- Will we use a Content Management System called WordPress (more details later) that allows responsive sites across multiple devices.
- Our model is a user-centered approach that can be used to improve usability and navigation.

• Analytics will be tracked and monitored using micro and macro site measurements (more details later)



• ZED's Adaptive Website Content Strategy seeks to eliminate the one-size-fits all designs that are currently the norm. Our strategy delivers information to consumers based on visitor's specific geographic location, personalized preferences, visitor interests, past history, and other parameters.

# In addition to providing the above goals, we will provide the following:

- De-clutter information on current website and make information easier to navigate and find.
- Redesign of content, structure and graphics that is easy to access and provides clear and concise information while being visually appealing.
- Create a process for adding and editing new ages in CMS.
- The ability to allow users to download and or print content.
- Social sharing integration that has share and like buttons, and ability for social media content directly posted on site.
- The ability to allow users to do keyword searches.
- A description of security levels and control that will be created relating to access and permissions.
- Data from old site will be completely migrated to new site.
- Implementation of adoptable and flexible templates.
- Full training for staff that will teach how to create, design and support after launch.
- The ability to be updatable to reflect seasons or community events.
- Ensuring that the site is cross browser compatible.

#### ADA COMPLIANCE

- Providing text equivalent for non-text elements and multimedia elements.
- Information conveyed with color will also be available without color.
- Document readability without requiring an associated style sheet.
- Redundant text links shall be provided for a server-side image map.
- Client-side image maps will be provided when possible.
- Markup will be used to connect data cells and header cells for data tables that have two or more logical levels.
- Pages will be designed to avoid screen flicker.
- When pages use scripting languages the information provided by the script will be identified with text that can be read by Assistive Technology.
- When electronic forms are designed to be completed on-line, the form shall allow people using Assistive Technology to access the information, field elements, and functionality required.

### **USER-CENTERED PROCESS**

#### **USER EPERIENCE STRATEGY: WHAT IS IT?**

User Experience Strategy as applied in Human Factors Engineering is a user-centered approach that can be used to identify opportunities for improving the holistic end-user experience on the website. This approach puts the various users and their needs at the center and unearths important discoveries about end-user needs in the context of the end-to-end "customer journey".

Our User Experience Strategy would involve working loosely with the carious website users. The current website has several main users, including senior citizens, businesses, visitors, communities and groups, job seekers, employees, and government entities.

They Include:



"You've got to start with the customer experience and work back toward the technology, not the other way around." – Steve Jobs

The proposed budget will deliver a new website 12 weeks from start date														
Refer to Project Plan for Descript	Refer to Project Plan for Description of Milestones Listed Below													
Description of Services	Cost	Payment Terms (Refer to project plan for milestones)												
Requirements gathering, wireframe design with home page and 2 template pages	60	\$ 3,400.00	Payable after project kickoff (Milestone 1.1)											
Full site design and set-up in CMS with remaining templates,functional requirements per section III of RFP;	200	\$ 12,750.00	\$6,375 upon completion of Milestone 1.9, \$6,375 upon completion of milestone 3.5											
Data Migration from old site to new	60	\$ 3,400.00	\$1,700 upon Project Kickoff (Milestone 1.1), \$1,700 upon completion of milestone 2.4											
Documentation, CMS & Site Administration Training	8	Included												
Warranty post launch (includes bug fixes and software/plugin updates)	90 days	Included												
Total Cost		\$ 19,550.00												
Additional Post Launch Support Hours A La Carte Cost Item)	As needed by client	\$85/hour												
Optional Windows Hosting (annual cost - includes 1 main and 1 redundancy server)	0	\$250/server												
Optional Budget for Stock Images Purchase		\$500 for 25 image	S											

THIS PROJECT PLAN PROPOSES WEBSITE LAUNCH BY 8 JUN 2016, 3 WEEKS AHEAD OF SCHEDULE																		
Anticipated	l Star	rt Da	ate	3/1	5/20	016												
			V	Veek	s 1 -	6		Weeks 7 - 12										
		W1	W2	W3	W4	W5	W6	W7	W8	W9	W10	W11	W12	W13	W14	W15	W16	
					Re	equire	emen	ts Ga	therir	ng								
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3.1																		
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3.4																		
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4.1																		
1.1	Proje	ect K	licko	off														
	Proje								d req	luire	men	its ga	athe	ring				
1.3	Deve	elop	Gen	eral	Req	uire	men	ts										
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1.5	Deve	elop	Con	tent	and	Dat	a Mi	grati	ion F	Requ	irem	ent	S					
1.6	Deve	elop	Req	uire	men	ts fo	r Vis	ual a	and I	Inter	activ	/e El	eme	nts				
1.7	Deve	elop	Wel	osite	Sec	urity	Rec	luire	mer	nts								
1.8	Deve	elop	wire	efran	nes/	pilot	ver	sion										
1.9	Clien	nt Ap	pro	val o	of We	ebsit	e Re	quir	eme	nts	& pil	ot						
2.1	Deve	elop	full	vers	ion d	of sit	e in	CMS	;									
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