



**JACKSON COUNTY PAYROLL BUDGET
FY 2020-2021**

Dept	Emp#	Last Name	First Name	Job Desc	FTE	FY 2020-2021		
						Grade	Step	New Salary
GOVERNING BODY								
4110	2137	DEITZ	BOYCE	COMMISSIONER	1.000			12,164.41
4110	444	LUKER	BOYCE	COMMISSIONER	1.000			12,164.41
4110	2336	MAU	RONALD	COMMISSIONER	1.000			12,164.41
4110	773	MCMAHAN	BRIAN	CHAIRMAN COMMISSIONERS	1.000			17,096.51
4110	408	WOODY	GAYLE	COMMISSIONER	1.000			12,164.41
TOTAL GOVERNING BODY					5.000			\$ 65,754.15
ADMINISTRATION								
4120	2267	ADAMS	JERRY	COUNTY MANAGER	1.000	40	25	138,021.48
4120	1599	FITZGERALD	JANET	EXECUTIVE ASST TO MANAGER	1.000	22	12	44,334.01
4120	2092	WINCHESTER	ANGELA	ADM SECRETARY IV-CLERK TO BOARD	1.000	23	7	42,162.56
TOTAL ADMINISTRATION					3.000			\$ 224,518.05
HUMAN RESOURCES								
4125	2239	BREEDLOVE	KATHLEEN	HUMAN RESOURCES DIRECTOR	1.000	32	6	64,125.36
4125	2403	SHULAR	TERRELLENA	EMPLOYEE BENEFITS ADMINISTRATOR	1.000	22	3	37,096.71
TOTAL HUMAN RESOURCES					2.000			\$ 101,222.07
FINANCE								
4130	1755	AMMONS	KAY	ADM ASST II	1.000	15	10	30,283.98
4130	45	ENSLEY	CATHY	ACCOUNTING TECH III	1.000	22	13	45,220.84
4130	13	FOX	DARLENE	DIRECTOR OF FINANCE	1.000	35	44	157,544.71
4130	2423	GRIBBLE	PAMELA	ACCOUNTING TECH II	1.000	19	4	32,686.43
4130	1085	HALL	SELENA	ACCOUNTING TECH III	1.000	22	19	50,925.83
4130	607	JUNALUSKA	THERESA	DEPUTY FINANCE DIRECTOR	1.000	25	26	67,718.55
4130	2535	POSTON	LORI	ACCOUNTING TECH II	1.000	19	4	32,686.43
4130	2524	THOMAS	TRACIE	ACCOUNTING TECH II	1.000	19	5	33,340.15
TOTAL FINANCE					8.000			\$ 450,406.93
TAX COLLECTIONS								
4140	556	CLAYTON	SHEILA	SENIOR DEPUTY TAX COLLECTOR	1.000	21	26	55,712.16
4140	2389	FITZGERALD	ASHLEY	DEPUTY TAX COLLECTOR	1.000	16	4	28,235.84
4140	2116	HENSON	BRANDI	TAX COLLECTOR	1.000	26	17	59,497.09
4140	1861	QUEEN	LINDA	DEPUTY TAX COLLECTOR	1.000	16	9	31,174.53
TOTAL TAX COLLECTIONS					4.000			\$ 174,619.61
TAX ADMINISTRATION								
4141	338	ALLISON	SUZANNE	ASST TAX ASSESSOR-PERSONAL/BUSINESS PROPER	1.000	24	29	68,441.49
4141	1473	ASHE	TABITHA	TAX ADMINISTRATOR/ASSESSOR	1.000	32	12	72,215.55
4141	1687	ESTRIDGE	LAURA	PERSONAL PROPERTY APPRAISER I	1.000	18	11	35,758.51
4141	1474	FOWLER	SHERMAN	PERSONAL PROPERTY APPRAISER I	1.000	18	14	37,947.20
4141	1504	HOOPER	KIMBERLY	GIS MAPPING SPECIALIST	1.000	22	14	46,125.14
4141	2125	LIVESEY	NICOLE	REAL PROPERTY APPRAISER I	1.000	20	7	36,421.51
4141	1615	PATE	SHARI	ASST TAX ASSESSOR-LAND RECORDS/MAPPING	1.000	24	12	48,878.22
4141	2153	POND	ROBIN	PERSONAL PROPERTY APPRAISER I	1.000	18	7	33,035.43
4141	1614	STANLEY	GLEN	GIS MAPPING SPECIALIST	1.000	22	12	44,334.01
TOTAL TAX ADMINISTRATION					9.000			\$ 423,157.06
GIS-MAPPING								
4142	2006	COLLETTE	ANJA	DIRECTOR OF GIS	1.000	26	6	47,851.36
4142	2616	WERNER IV	JOE	GIS ANALYST	1.000	24	6	43,402.63
TOTAL GIS-MAPPING					2.000			\$ 91,253.99
LEGAL								
4150	2197	BAKER	HEATHER	ATTORNEY	1.000	34	21	95,150.31
TOTAL LEGAL					1.000			\$ 95,150.31



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ELECTIONS								
4170	785	CRAWFORD	SHERRILL	ELECTIONS SPECIALIST	1.000	16	23	41,134.38
4170	546	LOVEDAHL	LISA	ELECTIONS DIRECTOR	1.000	26	26	71,104.36
4170	2182	OLIVER	RYAN	ELECTIONS SYSTEMS MANAGER	1.000	22	6	39,367.35
4170			VACANT	ELECTION DATA MANAGER/ONE STOP ABSENTEE COORD	1.000	18	1	29,334.47
TOTAL ELECTIONS					4.000			\$ 180,940.56
REGISTER OF DEEDS								
4180	1114	BLANTON	JENNIFER	DEP REG OF DEEDS II	1.000	16	19	38,001.57
4180	770	DANNER	LOIS	DEP REG OF DEEDS II	1.000	16	23	41,134.38
4180	1263	GRISSOM	STEPHANIE	DEP REG OF DEEDS II	1.000	16	19	38,001.57
4180	897	HAMILTON	JOE	REGISTER OF DEEDS	1.000	27	21	67,621.49
4180	601	SIMS	SHANDRA	DEP REG OF DEEDS II	1.000	16	23	41,134.38
TOTAL REGISTER OF DEEDS					5.000			\$ 225,893.38
COMPUTER & INFORMATION TECHNOLOGY								
4210	2468	ENSLEY	SCOTT	COMPUTER SUPPORT TECH I	1.000	17	3	29,066.19
4210	152	FUQUA	BETH	IT DIRECTOR	1.000	31	13	70,152.30
4210	2098	JELENIOWSKI	LOGAN	COMPUTER SUPPORT TECH II	1.000	19	6	34,007.13
4210	2210	NATIONS	BRIAN	COMPUTER SYSTEMS ADM I	1.000	24	15	51,869.94
4210	1907	THOMAS	JUSTIN	ASST IT DIRECTOR	1.000	29	7	56,501.66
TOTAL COMPUTER & INFORMATION TECHNOLOGY					5.000			\$ 241,597.20
PUBLIC WORKS-ADM								
4240	697	PARKER	CHADWICK	DIRECTOR PUBLIC WORKS	0.500	30	24	41,535.89
TOTAL PUBLIC WORKS-ADM					0.500			\$ 41,535.89
PUBLIC WORKS-GARAGE								
4250	1321	BROOKS	BRUCE	MECHANIC	1.000	20	16	43,527.01
4250	1180	HOPKINS	SAMUEL	MECHANIC	1.000	20	13	41,016.63
4250	710	MONTEITH	FRANKLIN	GARAGE SUPERVISOR	1.000	23	23	57,879.90
TOTAL PUBLIC WORKS-GARAGE					3.000			\$ 142,423.54
PUBLIC WORKS-MAINTENANCE								
4260	1055	CALDWELL	MICHAEL	MAINTENANCE MECHANIC II	1.000	20	20	47,115.17
4260	2191	HOOPER	JEFFREY	MAINTENANCE MECHANIC II	1.000	20	5	35,007.20
4262	397	JONES	IRA	ASST DIRECTOR-MAINT/GROUNDS	0.500	26	29	37,728.28
4260	2140	LEWIS	BRANDON	MAINTENANCE MECHANIC-HVAC	1.000	21	7	38,242.64
4260	656	MORGAN	KEVIN	MAINTENANCE CREW LEADER II	1.000	22	24	56,226.38
4260	1782	NORMAN	GREGORY	GENERAL UTILITY III/MAINT MECHANIC I	1.000	18	10	35,057.32
4260	2213	SMITH	KATDIM	GENERAL UTILITY WORKER III	1.000	17	6	30,845.41
4260	926	STEPHENS	DALLAS	MAINTENANCE MECHANIC II	1.000	20	17	44,397.66
4260	1734	WELCH	JULIE	ADM ASST III	1.000	17	11	34,055.66
4260		THOMASSON	VACANT	MAINTENANCE CREW LEADER I	1.000	21	2	34,637.49
4260		PT to 50% POSITION		GENERAL UTILITY WORKER III	0.500	17	1	13,968.80
TOTAL PUBLIC WORKS-MAINTENANCE					10.000			\$ 407,281.99
PUBLIC WORKS-HOUSEKEEPING								
4261	1443	AMMONS	DIANE	HOUSEKEEPER	1.000	13	14	29,732.63
4261	1986	BALL	WANDA	HOUSEKEEPER	1.000	13	7	25,884.05
4261	2051	BRADLEY	ADAM	HOUSEKEEPER	1.000	13	7	25,884.05
4261	2425	BROOKS	CHRISTOPHER	HOUSEKEEPER	1.000	13	4	24,391.24
4261	2378	BROOKS	MICHAEL	HOUSEKEEPER	1.000	13	5	24,878.94
4261	28	BRYSON	JOEL	HOUSEKEEPER	1.000	13	13	29,149.72
4261	1848	BRYSON	REBECCA	HOUSEKEEPER	1.000	13	9	26,929.73
4261	2366	BUCHANAN	HARLEY	HOUSEKEEPER-50%	0.500	13	12	14,289.11
4261	2401	BUCHANAN	MARY	HOUSEKEEPER	1.000	13	4	24,391.24
4261	2398	CLABERN	GLENDA	HOUSEKEEPER	1.000	13	4	24,391.24
4261	1988	CODDING	TIMOTHY	HOUSEKEEPING CREW LEADER	1.000	17	7	31,462.27



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4261	2424	ENGLAND	VAUDIE	HOUSEKEEPING CREW LEADER II	1.000	18	4	31,129.97
4261	2615	DONOVAN	MARK	HOUSEKEEPER	1.000	13	4	24,391.24
4261	2420	DUKE	ANGELA	HOUSEKEEPER-50%	0.500	13	11	14,008.92
4261	1855	FARRIS	CHARLES	HOUSEKEEPER	1.000	13	9	26,929.73
4261	2614	HARRIS	TONYA	HOUSEKEEPER	1.000	13	2	23,443.95
4261	1969	HENDERSON	JOHNNIE	HOUSEKEEPER-50%	0.500	13	11	14,008.92
4261	2113	MIDDLETON	LYNNE	HOUSEKEEPER	1.000	13	7	25,884.05
4261	2339	NORRIS	STEVEN	HOUSEKEEPER	1.000	13	5	24,878.94
4261	2554	RAY	JASON	HOUSEKEEPER	1.000	13	3	23,912.82
4261	2192	ROBINSON	LINDA	HOUSEKEEPER	1.000	13	6	25,376.46
4261	2530	RUSSELL	BRENT	HOUSEKEEPER	1.000	13	3	23,912.82
4261	984	THOMASSON	JOHN	ASST DIRECTOR HOUSEKEEPING/SOLID WASTE	0.750	25	21	46,001.00
TOTAL PUBLIC WORKS-HOUSEKEEPING					21.250			\$ 585,263.05
PUBLIC WORKS-GROUNDS								
4262	1554	ALLEN	MATTHEW	GENERAL UTILITY WORKER III	1.000	17	13	35,431.52
4262	1894	BLANTON	JESSE	GENERAL UTILITY WORKER III	1.000	17	3	29,066.19
4262	1669	BROOKS	JACOB	GENERAL UTILITY WORKER III	1.000	17	14	36,140.13
4262	1311	BROOM	PATRICK	GROUNDS MAINT CREW LEADER II	1.000	19	16	41,454.47
4262	2179	BRYSON	MATTHEW	GENERAL UTILITY WORKER III	1.000	17	6	30,845.41
4262	735	BRYSON	RANDY	GROUNDS MAINT CREW LEADER II	1.000	19	23	47,617.99
4262	2004	BRYSON	VACANT	GENERAL UTILITY WORKER III	1.000	17	7	31,462.27
4262	907	CABE	MARK	LANDSCAPE SPECIALIST	1.000	19	17	42,283.49
4262	2613	COPE	DUSTIN	GENERAL UTILITY WORKER III	1.000	17	2	28,496.27
4262	1258	DILLS	GREGORY	GROUNDS MAINT CREW LEADER II	1.000	19	17	42,283.49
4262	2152	GREEN	COLBY	GENERAL UTILITY WORKER III	1.000	17	7	31,462.27
4262	397	JONES	IRA	ASST DIRECTOR-MAINT/GROUNDS	0.500	26	29	37,728.28
4262	2595	MITCHELL	CHRISTOPHER	GENERAL UTILITY WORKER III	1.000	17	2	28,496.27
4262	1499	MORRISON	DANIEL	GROUNDS MAINT CREW LEADER I	1.000	18	14	37,947.20
4262	2160	NORRIS	SPENCER	GENERAL UTILITY WORKER III	1.000	17	2	28,496.27
4262	2612	STANLEY	HUNTER	GENERAL UTILITY WORKER III	1.000	17	2	28,496.27
4262	1771	TAYLOR	STEVEN	GROUNDS MAINT CREW LEADER I	1.000	18	7	33,035.43
TOTAL PUBLIC WORKS-GROUNDS					16.500			\$ 590,743.21
SHERIFF								
4310	2629	ADAMS	KENNETH	ROAD PATROL DEPUTY	1.000	SH47	5	34,412.38
4310	2286	AIKEN	JESSE	ROAD PATROL DEPUTY	1.000	SH47	5	34,412.35
4310	2642	ALLISON	MELISSA	ADM ASST I	1.000	15	2	25,847.02
4310	1407	ASHE	JAMIE	SCHOOL RESOURCE DEPUTY-PUBLIC	1.000	SH47	4	33,737.68
4310	2593	ASHE	JASON	DETECTIVE	1.000	SH48	6	36,855.64
4310	2559	AUSTIN	HUNTER	ROAD PATROL DEPUTY	1.000	SH47	3	33,076.01
4310	852	BEEGLE	JOHN	DETECTIVE LIEUTENANT	1.000	SH52	22	61,498.55
4310	1169	BOONE	CORY	SCHOOL RESOURCE DEPUTY-PUBLIC	1.000	SH47	4	33,737.68
4310	2347	BOWERS	SAMUEL	BAILIFF DEPUTY	1.000	SH47	5	34,412.35
4310	1873	BROOKS	MICHAEL	DETECTIVE	1.000	SH48	8	38,344.74
4310	1102	BROWN	JAMES	TRAFFIC DEPUTY SERGEANT	1.000	SH50	19	52,563.70
4310	1208	BRYSON	SEAN	ROAD PATROL SENIOR DEPUTY	1.000	SH48	17	45,825.23
4310	445	BUCHANAN	RICKY	CIVIL PROCESS LIEUTENANT	1.000	SH52	16	54,608.92
4310	487	CLAWSON	JAMES	COURTS LIEUTENANT	1.000	SH52	27	67,899.16
4310	282	DAVIS	WILLIAM	ROAD PATROL DEPUTY	1.000	SH47	6	35,100.55
4310	2171	DEITZ	CHRYSTAL	SCHOOL RESOURCE DEPUTY-SCC	1.000	SH47	7	35,802.53
4310	19	ELDERS	BRANDON	DETECTIVE SERGEANT	1.000	SH50	17	50,522.46
4310	1083	FOX	JONATHAN	PATROL LIEUTENANT	1.000	SH52	25	65,262.54
4310	2483	FOXX	WILLIAM	ROAD PATROL DEPUTY	1.000	SH47	4	33,737.68
4310	337	HALL	CHIP	SHERIFF	1.000	34	31	115,987.87
4310	1859	HAWKINS	WILLIAM	ROAD PATROL SENIOR DEPUTY	1.000	SH48	9	39,111.43
4310	2382	HENKEL	JESSE	ROAD PATROL DEPUTY	1.000	SH47	5	34,412.35
4310	1203	HOLDER	SCOTT	ROAD PATROL SENIOR DEPUTY	1.000	SH48	20	48,630.25
4310	2280	HOLLAND	DRAY	DETECTIVE	1.000	SH48	6	36,855.64



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4310	979	HOLLIFIELD	JOHNNY	DARE/CRIME PREVENTION SERGEANT	1.000	SH50	21	54,687.16
4310	1313	HOOPER	BRANDON	ROAD PATROL SERGEANT	1.000	SH50	16	49,531.93
4310	1356	HOOPER	CHARLES	BAILIFF DEPUTY	1.000	SH47	15	41,948.54
4310	419	HOOPER	STEPHEN	CHIEF DEPUTY	1.000	SH56	29	85,866.19
4310	1450	JAMES	ROLLIE	PATROL LIEUTENANT	1.000	SH52	18	56,815.12
4310	2177	JUNALUSKA	MARK	ROAD PATROL DEPUTY	1.000	SH47	7	35,802.53
4310	2551	KARUP	HUNTER	ROAD PATROL DEPUTY	1.000	SH47	3	33,076.01
4310	1867	LEAMON	MARK	SCHOOL RESOURCE DEPUTY-PUBLIC	1.000	SH47	8	36,518.57
4310	1032	LOVEDAHL	DAVID	DETECTIVE SERGEANT	1.000	SH50	18	51,532.87
4310	964	MCMAHAN	DWIGHT	CIVIL PROCESS SERGEANT	1.000	SH50	18	51,532.87
4310	1211	NELON	HELENE	ADM SECRETARY-SHERIFF	1.000	17	22	42,343.95
4310	1780	NICHOLSON	ROBERT	SCHOOL RESOURCE DEPUTY-PUBLIC	1.000	SH48	10	39,893.77
4310	1281	PARKER	ANDREW	ROAD PATROL SERGEANT	1.000	SH50	17	50,522.46
4310	1875	PARRIS	RIDGE	ROAD PATROL DEPUTY	1.000	SH47	7	35,802.53
4310	1519	PAUL	TIFFANY	SCHOOL RESOURCE DEPUTY-PUBLIC	1.000	SH47	13	40,319.68
4310	2611	PEOPLES	DANIEL	DETECTIVE	1.000	SH48	12	41,505.39
4310	635	PHILLIPS	SHENA	EXECUTIVE ASST SHERIFF	1.000	23	25	60,218.43
4310	2121	PLASTER	SAMUEL	SCHOOL RESOURCE DEPUTY-PUBLIC	1.000	SH47	6	35,100.55
4310	2284	PORTER	ROBERT	ROAD PATROL DEPUTY	1.000	SH47	5	34,412.35
4310	801	QUEEN	SHANNON	MAJOR	1.000	SH55	22	71,192.14
4310	1544	RHINEHART	MEGAN	ROAD PATROL SENIOR DEPUTY	1.000	SH48	13	42,335.47
4310	2208	ROBINSON	DEREK	DEPUTY-COURT SECURITY	1.000	SH47	6	35,100.55
4310	111	SCHERMAN	ERNEST	ROAD PATROL SERGEANT	1.000	SH50	13	46,674.93
4310	2600	SMATHERS	MICHAEL	ROAD PATROL DEPUTY	1.000	SH47	2	32,427.60
4310	2422	TOMECK	SAMANTHA	ROAD PATROL DEPUTY	1.000	SH47	5	34,412.35
4310	1692	TRITT	NINETTE	SCHOOL RESOURCE DEPUTY SGT	1.000	SH50	17	50,522.46
4310	995	WATSON	STEPHEN	PATROL LIEUTENANT	1.000	SH52	20	59,110.43
4310	2592	WIKI	MATTHEW	SCHOOL RESOURCE DEPUTY-PUBLIC	1.000	SH47	9	37,249.20
4310	2359	WILSON	CONNER	ROAD PATROL DEPUTY	1.000	SH47	5	34,412.35
4310	935	WOODRING	KENNETH	SCHOOL RESOURCE DEPUTY SGT-SCC	1.000	SH50	21	54,687.16
4310	2155	WOODRING	LEVI	ROAD PATROL DEPUTY	1.000	SH47	3	33,076.01
4310	1230	YOPP	JOSHUA	ROAD PATROL SERGEANT	1.000	SH50	17	50,522.46
4310		CABE	VACANT	SCHOOL RESOURCE OFFICER	1.000	SH48	2	34,048.93
4310		COLLINS	VACANT	FRONT DESK SENIOR DEPUTY-Retired 4/1/20	1.000	SH48	7	37,592.63
4310		DULA	VACANT	DETECTIVE	1.000	SH48	2	34,048.93
4310		JUNALUSKA	VACANT	BAILIFF DEPUTY	1.000	SH46	2	30,883.39
4310		NICHOLSON	VACANT	DETECTIVE	1.000	SH48	2	34,048.93
TOTAL SHERIFF					61.000			\$ 2,712,431.53
JAIL OPERATIONS								
4320	537	AKINS	SHEILA	DETENTION LIEUTENANT	1.000	SH50	26	60,379.14
4320		BALDWIN	TREVOR	BALIFF DEPUTY	1.000	SH47	2	32,427.54
4320	1291	BEASLEY	JESSICA	JUSTICE CENTER DETENTION	1.000	SH46	16	40,750.10
4320	2443	BRADLEY	KAITLYN	DETENTION OFFICER	1.000	SH46	4	32,131.10
4320	2581	BRYSON	TYLER	DETENTION OFFICER	1.000	SH46	2	30,883.34
4320	2454	COUVILLON	EMILY	DETENTION OFFICER	1.000	SH46	3	31,500.99
4320	2373	DANIEL	SARAH	DETENTION SERGEANT	1.000	SH47	5	34,412.35
4320	1181	DAVIS	STEVE	DETENTION OFFICER	1.000	SH46	12	37,646.73
4320	2518	FRANKS	KARI	DETENTION OFFICER	1.000	SH46	3	31,500.99
4320	1916	GUNTER	BRIAN	DETENTION OFFICER	1.000	SH46	5	32,773.68
4320	2010	HENSLEY	KARI	DETENTION OFFICER	1.000	SH46	5	32,773.68
4320	2510	LEDFORD	TARA	DETENTION OFFICER	1.000	SH46	3	31,500.99
4320	708	MCCOY	JAMES	DETENTION CAPTAIN	1.000	SH54	23	69,158.06
4320	1294	MEDFORD	CHARLIE	DETENTION SERGEANT	1.000	SH47	12	39,529.12
4320	2439	NICHOLSON	JUSTIN	DETENTION OFFICER	1.000	SH46	4	32,131.10
4320	1906	PARKER	ROBERT	DETENTION OFFICER	1.000	SH46	6	33,429.26
4320	2390	PORTER, SAMANTHA	VACANT	DETENTION OFFICER	1.000	SH46	4	32,131.10
4320	2294	SANDERS	HUNTER	DETENTION OFFICER	1.000	SH46	3	31,500.99
4320	2589	SHULER	SAVANNAH	DETENTION OFFICER	1.000	SH46	2	30,883.34
4320	2352	SIMS	CHRISTY	DETENTION SERGEANT	1.000	SH47	5	34,412.35



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4320	2390	PORTER	SAMANTHA	DETENTION SERGEANT	1.000	SH47	4	33,737.62
4320	2480	RESOR	JERRY	DETENTION OFFICER	1.000	SH46	2	30,883.39
4320	1487	VREELAND	DANIEL	INMATE WORK CREW DETENTION	1.000	SH46	14	39,167.65
4320	512	WELLMON	RICHARD	DETENTION OFFICER-SECURITY	1.000	SH46	17	41,565.06
4320	2534	WHITEHEAD	AUSTIN	DETENTION OFFICER	1.000	SH46	3	31,500.99
TOTAL JAIL OPERATIONS					25.000			\$ 908,710.66
EMERGENCY MANAGEMENT								
4330	740	ALLISON	TIMOTHY	TELECOMMUNICATOR II	1.000	18	15	38,717.08
4330	731	CLAWSON	BELINDA	TELECOMMUNICATOR II	1.000	18	20	42,726.90
4330	2525	COLEMAN	ALEXANDRIA	TELECOMMUNICATOR I	1.000	16	3	27,690.06
4330	2442	DAVIS	JANET	TELECOMMUNICATOR I	1.000	16	4	28,246.98
4330	1876	DENTON	JOHNATHON	TELECOMMUNICATOR I	1.000	16	8	30,563.77
4330	1269	DILLARD	TODD	DIRECTOR EMERGENCY MANAGEMENT	1.000	30	17	72,318.98
4330	1874	FORBIS	MICHAEL	FIRE MARSHAL	1.000	24	17	53,965.55
4330		FRADY	EDWARD	TELECOMMUNICATOR I	1.000	16	2	27,139.37
4330	2543	GENTRY	CYNTHIA	TELECOMMUNICATOR I	1.000	16	3	27,690.06
4330	1288	GINN	STEPHANIE	TELECOMMUNICATOR II	1.000	18	16	39,474.49
4330	1862	GREEN	KAM	TELECOMMUNICATOR I	1.000	16	9	31,165.24
4331	819	MELTON	ELAINE	ADM SUPPORT EMER MGMT	0.500	19	22	23,342.11
4330	1567	OWEN	DANNA	TELECOMMUNICATOR I	1.000	16	13	33,749.35
4330	389	RICE	ARLENE	TELECOMMUNICATOR II	1.000	18	27	49,098.07
4330	518	STEPHENS	CHET	TELECOMMUNICATOR I	1.000	16	27	44,531.32
TOTAL EMERGENCY MANAGEMENT					14.500			\$ 570,419.34
EMERGENCY TELEPHONE								
4331	432	HALL	WANDA	911 COORDINATOR	1.000	24	28	67,099.31
4331	819	MELTON	ELAINE	ADM SUPPORT EMER MGMT	0.500	19	22	23,342.11
4331	517	NICHOLSON	VACANT	GIS MAPPING SPECIALIST-(RETIRED 4/1/20)	1.000	22	27	59,667.88
TOTAL EMERGENCY TELEPHONE					2.500			\$ 150,109.30
FIRE OPERATIONS								
4340	2369	CARAWAY	MALLARY	FIRE DISTRICT SERVICES COORD.	1.000	18	4	31,129.97
4340	1720	GREEN	TIMOTHY	FIRE DISTRICT SERVICES COORD.	1.000	18	16	39,482.98
4340	2112	IRWIN	CHARLES	FIRE DISTRICT SERVICES COORD.	1.000	18	7	33,044.77
4340	1725	MESSER	DARREN	FIRE DISTRICT SERVICES COORD.	1.000	18	11	35,748.96
4340	2064	SUTTON	TREVOR	FIRE DISTRICT SERVICES COORD.	1.000	18	9	34,369.92
4340	1722	WOODARD	DARRELL	FIRE DISTRICT SERVICES COORD.	1.000	18	18	41,074.18
TOTAL FIRE OPERATIONS					6.000			\$ 214,850.77
CODE ENFORCEMENT								
4352	1484	AKERS	MELISSA	PROCESSING ASST IV	1.000	15	14	32,780.31
4352	2008	ALLISON	DARIN	LAND DEVELOPMENT ENFORCEMENT OFFICER	1.000	23	8	43,005.63
4352	1914	BAUMGARNER	JAMIE	PROCESSING ASST IV	1.000	15	8	29,107.82
4352	1507	BEASLEY	STEVEN	LAND DEVELOPMENT ADMINISTRATOR	1.000	26	14	58,868.67
4352	2117	BROWN	LARRY	CODE INSPECTOR IV	1.000	24	13	49,855.74
4352	1120	BUCHANAN	JAMES	CHIEF CODE INSPECTOR	1.000	27	18	66,907.53
4352	2586	CROOK	SUSAN	PROCESSING ASST IV	1.000	15	2	25,846.92
4352	2556	DOCKERY	FRANK	CODE INSPECTOR II	1.000	22	7	40,154.73
4352	916	ELDERS	ANTHONY	DIRECTOR PERMITTING AND CODE ENFORCEMENT	1.000	32	21	86,304.30
4352	1350	GRASTY	JOSEPH	CODE INSPECTOR IV	1.000	26	15	57,186.67
4352	1446	HOOPER	GLEN	CODE INSPECTOR II	1.000	22	15	47,047.54
4352	2521	LEWIS	DANNY	FIRE INSPECTOR/ELEC/HVAC I	1.000	19	8	35,380.86
4352	771	PAINTER	BRYAN	CODE INSPECTOR IV	1.000	26	23	70,353.48
4352	1568	QUALLS	TIFFANY	PERMITTING SOFTWARE & OFFICE SUPERVISOR	1.000	21	13	43,067.42
4352	1613	RICE	BRAD	CODE INSPECTOR I	1.000	19	15	40,641.63
4352	1542	ROGERS	RANDEL	LAND DEVELOPMENT ENFORCEMENT OFFICER	1.000	23	24	59,037.50
4352	2414	THOMAS	BRITTANY	ADM ASSISTANT/OFFICE MANAGER	1.000	19	4	32,686.43
4352	1579	WILSON	ROBERT	LAND DEVELOPMENT ENFORCEMENT OFFICER	1.000	23	13	47,481.67



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Dept	Emp#	Last Name	First Name	Job Desc	FTE	FY 2020-2021		
						Grade	Step	New Salary
4352		NEW POSITION		CODE INSPECTOR I	<u>1.000</u>	19	1	30,801.19
TOTAL CODE ENFORCEMENT					19.000			\$ 896,516.05
TRANSPORTATION-ADM								
4520	2035	MOORE	TERESA	ASSISTANT TRANSIT DIRECTOR	1.000	21	5	36,757.52
4520	838	TAYLOR	NORMA	DIRECTOR OF TRANSIT	<u>1.000</u>	26	21	64,401.43
TOTAL TRANSPORTATION-ADM					2.000			\$ 101,158.95
TRANSPORTATION-OPERATIONS								
4521	2640	BRADLEY	CHRISTOPHER	TRANSIT DISPATCHER	1.000	15	2	25,847.02
4521	2635	GAMMILL	ANDREW	TRANSIT DRIVER	1.000	13	2	23,444.02
4521	2149	HOYLE	MELISSA	TRANSIT DRIVER	1.000	13	5	24,878.94
4521	1871	HUNTER	LEOLA	TRANSIT DRIVER-55%	0.550	13	12	15,718.02
4521	1629	LEARY	WILLIAM	TRANSIT OPERATIONS SUPERVISOR	1.000	17	12	34,736.96
4521	2203	ROBERTS	JOHNNY	TRANSIT DRIVER	1.000	13	4	24,391.24
4521	2638	TOLLEY	LOIS	TRANSIT DRIVER	1.000	13	2	23,444.02
TOTAL TRANSPORTATION-OPERATIONS					6.550			\$ 172,460.21
SOLID WASTE								
4720	1781	BUCHANAN	GRAYSON	SOLID WASTE CREW LEADER	1.000	19	8	35,380.86
4720	2531	COGDILL	JEFFREY	GENERAL UTILITY WORKER III	1.000	17	3	29,066.19
4720	2392	CONNER	BILLIE	SCALE HOUSE OPERATOR-57.5%	0.575	16	4	16,235.62
4720	1815	FREELS	DEBORAH	SCALE HOUSE OPERATOR	1.000	16	5	28,800.45
4720	1839	MCCALL	TERRY	TRANSFER STATION OPERATOR	1.000	17	9	32,733.37
4720	1543	NORRIS	MELODYE	SCALE HOUSE OPERATOR	1.000	16	13	33,744.31
4240	697	PARKER	CHADWICK	DIRECTOR PUBLIC WORKS	0.500	30	24	41,535.89
4720	2549	PARRIS	WILLIAM	SOLID WASTE ENFORCEMENT OFFICER-60%	0.600	19	3	19,227.27
4720	1468	SCARBROUGH	JAMES	TRANSFER STATION OPERATOR	1.000	17	14	36,140.13
4720	1974	SHULER	KIMBERLY	SOLID WASTE REDUCTION/ED COORDINATOR	1.000	20	2	32,987.96
4261	984	THOMASSON	JOHN	ASST DIRECTOR HOUSEKEEPING/SOLID WASTE	0.250	25	21	15,333.67
4720				PART-TIME 12.5%	<u>0.125</u>	16	1	3,392.00
TOTAL SOLID WASTE					9.050			\$ 324,577.71
GREEN ENERGY								
4723	2189	MCNIFF	KEVIN	STUDIO TECHNICIAN	1.000	17	6	30,845.41
4723	2190	MILLER	CHELSEA	PROGRAMMING MANAGER-50%	0.500	17	6	15,422.71
4723	1486	MUTH	TIMOTHY	GREEN ENERGY PROJECT MANAGER	<u>1.000</u>	28	24	75,348.62
TOTAL GREEN ENERGY					2.500			\$ 121,616.74
PLANNING								
4910	1911	JELENIEWSKI	JOHN	SENIOR PLANNER	1.000	26	17	59,497.09
4910	2471	KELLEY	ALLISON	ADM ASST I	1.000	15	3	26,364.06
4910	2185	LAFRIENIER	CAROLINE	PLANNER II	1.000	26	6	47,851.36
4910	2216	POSTON	MICHAEL	DIRECTOR OF PLANNING	<u>1.000</u>	32	17	79,731.85
TOTAL PLANNING					4.000			\$ 213,444.36
ECONOMIC DEVELOPMENT								
4920	2034	PRICE	JOSEPH	ECONOMIC DEV DIRECTOR	<u>1.000</u>	30	23	81,442.92
TOTAL ECONOMIC DEVELOPMENT					1.000			\$ 81,442.92
CONSERVATION								
4960	1683	FITZGERALD	JANE	EDUCATION COORDINATOR/ADM ASSISTANT	1.000	21	11	41,395.07
4960	1381	STEVENS	CHARLES	DISTRICT MANAGER-SOIL CONSERVATIONIST	<u>1.000</u>	24	24	61,989.44
TOTAL CONSERVATION					2.000			\$ 103,384.51
HEALTH SERVICES								



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Dept	Emp#	Last Name	First Name	Job Desc	FTE	FY 2020-2021		
						Grade	Step	New Salary
5110	2634	ALLISON	DEVIN	PHN II (w/a)	1.000	26	1	43,803.08
5110	1346	AMMONS	DAVID	ENV HEALTH PROGRAM SPECIALIST	1.000	25	16	55,552.77
5110	1371	ASHE	MARIA	BUSINESS OFFICER I	1.000	25	15	54,463.59
5110		BARLOW	JUSTIN	SW II CC4C	1.000	22	2	36,369.35
5110	2546	BARNETT	ROBERT	ENV HEALTH SPECIALIST	1.000	23	3	38,951.52
5110	203	BECK	SAMUEL	PHYSICIAN EXTENDER II-40%(RETIRED)	0.400	39	10	39,067.46
5110	2181	BIGELOW	ADAM	PH EDUCATOR I-50%	0.500	21	6	18,746.33
5110	1125	BRADLEY	KRYSTAL	OFFICE ASSISTANT III-WIC	1.000	15	18	35,482.43
5110	2596	BREEDLOVE	AMANDA	HUMAN RESOURCE AIDE-25%	0.250	10	2	5,062.93
5110	2009	BROOKS	AMANDA	PATIENT RELATIONS REP IV	1.000	17	7	31,462.27
4262	2004	BRYSON	SAMANTHA	ANIMAL CONTROL OFFICER LEAD	1.000	18	5	31,752.58
5110	2029	CAGLE	MEAGAN	PH EDUCATOR I	1.000	21	7	38,242.64
5110	2268	CARRAWAY	SHELLEY	HEALTH DIRECTOR	1.000	35	17	92,299.41
5110	2511	CHASTAIN	MAKAYLA	PROCESSING ASST III-FRONT OFFICE	1.000	15	3	26,364.06
5110	2032	COLLINS	CHRISTIAN	PH EDUCATOR I-50%	0.500	21	5	18,378.76
5110	672	CREASON	JULIE	MEDICAL TECHNOLOGIST I	1.000	24	25	63,229.25
5110	2457	CRISWELL	CLAUDIA	PROCESSING ASST III-FRONT OFFICE	1.000	15	4	26,891.28
5110	2429	DANNER	ANDREW	ENV HEALTH TRAINEE	1.000	23	4	39,730.67
5110	1206	FISHER	SCOTT	MEDICAL LAB ASSISTANT III	1.000	14	21	35,861.14
5110	2641	GENTRY	KAYLAN	OFFICE ASSISTANT III	1.000	15	2	25,847.02
5110	2015	GREEN	CHARAY	PATIENT RELATIONS REP IV	1.000	17	5	30,240.49
5110	2598	HARRIS	BRITTANY	PHYSICIAN EXTENDER II	1.000	39	2	83,359.26
5120	1910	HENRY	BRIAN	ANIMAL CONTROL OFFICER LEAD	1.000	18	7	33,035.43
5110	2421	HOPKINS	HAYLEY	OFFICE ASSISTANT III-WIC	1.000	15	4	26,891.28
5110	1185	HOWELL	TONYA	ENV HEALTH PROGRAM SPECIALIST	1.000	25	18	57,797.16
5110	2464	HUTCHINSON	KATHERINE	PH EDUCATOR I	1.000	21	3	35,330.21
5120	2482	JAMISON	LOLA	ANIMAL CONTROL OFFICER I	1.000	15	3	26,364.06
5110	300	JENKINS	RUSSELL	ENV HEALTH PROGRAM COORD	1.000	25	33	77,787.40
5110	2355	LAMBERT	AMBER	OFFICE ASSISTANT IV	1.000	17	4	29,647.50
5110	1064	LILLARD	BRENDA	NUTRITION PROGRAM DIRECTOR II	1.000	28	21	71,002.53
5110	1760	LIPPARD	ANNA	HUMAN SVS CLINICAL PROGRAM MGR	1.000	28	10	57,104.72
5110	2456	LOPEZ	CINTHIA	FOREIGN LANGUAGE INT II	1.000	21	4	36,036.97
5110	599	LUKER	JENNIFER	NUTRITIONIST II-WIC	1.000	22	30	63,319.95
5120	2599	MADEJ	DANA	PROCESSING ASST III	1.000	15	2	25,846.92
5110	2207	MATTHEWS	DEBORAH	PHN II	1.000	26	14	56,065.40
5110	2040	MCKNIGHT	MELISSA	PH ADMINISTRATOR I	1.000	31	6	61,071.58
5110	2124	MESSER	AUBREY	PUBLIC HEALTH ED SPECIALIST	1.000	23	6	41,335.66
5110	2145	MONTEITH	TRAVIS	ENV HEALTH PROGRAM COORD	1.000	25	7	46,483.99
5160	2109	MOORE	JACQUELINE	HUMAN SERVICES PLANNER/EVALUATOR II	1.000	28	6	52,755.97
5110	1528	MOSES	PAMELA	ENV HEALTH PROGRAM SPECIALIST	1.000	25	20	60,132.24
5110	2610	NICEWONGER	KELLY	ENV HEALTH TRAINEE	1.000	22	4	37,838.74
5110	1853	NICHOLSON	REBECCA	OFFICE ASSISTANT V-LEAD	1.000	19	9	36,088.42
5110	1271	PAINTER	TRAVIS	ENV HEALTH SPECIALIST	1.000	23	15	49,400.13
5110	2411	PARHAM	ALICIA	ENV HEALTH SUPER III	1.000	31	14	71,555.20
5110	2266	PARRIS	AUBRIEA	PHN II MATERNAL CARE	1.000	26	5	46,913.08
5110	2430	PARRIS	MITCHELL	PROCESSING ASST III	1.000	15	4	26,891.28
5110	405	PARRIS	SHERRY	PROCESSING ASST III-80%.	0.800	15	13	25,709.98
5110	2341	PENEFF	NANCY	PHYSICIAN EXTENDER II	1.000	39	8	93,876.03
5110	1550	PHILLIPS	GRETTA	PHN SUPERVISOR I	1.000	28	23	73,871.19
5110	202	RHYMER	BOBBIE	PROCESSING ASST III-RECORDS	1.000	15	36	50,677.60
5110	1908	ROBINSON	CATHEY	PHN II	1.000	26	16	58,330.47
5110	2345	ROGERS	CASSIE	PH EDUCATOR I	1.000	21	5	36,757.52
5110	828	SHELTON	LIBBIE	MEDICAL LAB TECHNICAN II	1.000	20	22	49,018.51
5110	2522	SMITH	MARTHA	SW II MATERNAL CARE COORD	1.000	22	3	37,096.71
5110	1353	SUTTON	SALLY	COMMUNITY DISEASE CONTROL SPECIALIST II	1.000	22	15	47,047.54
5110	2150	THOMASSON	MARTHA	ADM ASST II HEALTH DIRECTORS SUPPORT	1.000	21	5	36,757.52
5110	1806	TINKLEPAUGH	KIMBERLY	MEDICAL OFFICE ASST	1.000	15	9	29,690.20
5120	350	TYSON	CHRISTOPHER	ANIMAL CONTROL SUPERVISOR I	1.000	20	30	57,433.04
5110	2417	WILLIAMSON	REBECCA	PHN II	1.000	26	4	45,993.11
5110	1792	WOODS	SHEILA	MEDICAL OFFICE ASSISTANT-CLINICAL UNIT	1.000	15	10	30,283.98



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Dept	Emp#	Last Name	First Name	Job Desc	FTE	FY 2020-2021		
						Grade	Step	New Salary
		NEW POSITION		ONE STOP OFFICE MANAGER	1.000	21	1	33,958.32
TOTAL HEALTH SERVICES					58.450			\$ 2,704,355.84
SOCIAL SERVICES								
5310	456	ABSHIRE	JENNIFER	DIRECTOR DSS	1.000	35	28	114,762.65
5310	1750	ALLMAN	CHRISTI	IMC II	1.000	19	10	36,810.29
5310	772	AUSTIN	PAMILA	INCOME MAINT SUPERVISOR II	1.000	23	23	57,879.90
5310	1322	AUSTIN-SMITH	OPL	SW SUPERVISOR III	1.000	28	16	64,309.41
5310	1752	BATES	MARSHA	PROCESSING ASST V	1.000	19	10	36,810.28
5310	2238	BAUMGARNER	NATASHA	SOCIAL WORKER III	1.000	24	3	40,899.14
5310	2346	BIDDIX	AMYTHIST	IMC II	1.000	19	4	32,686.43
5310	2402	BLACKWELL	JANICE	PROCESSING ASST IV	1.000	17	4	29,647.50
5310	1928	BOYLAN	MARY	SOCIAL WORKER IA&T	1.000	25	9	48,362.14
5310	1113	BUCHANAN	JOAN	ADM OFFICER I	1.000	23	19	53,472.28
5310	2406	BUCHANAN	MORGAN	IMC II	1.000	19	4	32,686.43
5310	426	CABE	KIMBERLY	INCOME MAINT SUPERVISOR II	1.000	23	29	65,182.18
5310	763	CAULEY	CYNTHIA	ADM ASST II DSS DIRECTOR	1.000	21	23	52,498.99
5310	2147	CHASTEEN	KELLI	SOCIAL WORKER IA&T	1.000	25	10	49,329.32
5310	2187	CLARK	TRACI	IMC II	1.000	19	5	33,340.15
5310	2042	CONNER	HAVEN	IMC II (LAST YR HAD A ONE YEAR EXTENSION)	1.000	19	7	34,687.10
5310	1175	DAVIS	KIMBERLY	SW SUPERVISOR III	1.000	28	18	66,907.31
5310	2520	DAVIS	SABRENA	SOCIAL WORKER IA&T	1.000	25	9	48,362.14
5310	2093	DEITZ	TAMI	IMC II	1.000	19	7	34,687.10
5310	1950	DOMINGUEZ	MARGARET	IMC II	1.000	19	7	34,687.10
5310	878	DUPPSTADT	MARGARET	SOCIAL WORKER III-SW IA&T	1.000	25	22	62,561.47
5310	2604	DUPREE	KARMON	INCOME PROCESSING TECHNICIAN	1.000	21	2	34,637.49
5310	2617	ESCOBEDO	BRENDA	SOCIAL WORKER I-w/a SW IA&T	1.000	18	2	29,921.19
5310	1940	VACANT	DUPREE(EVANS)	COMMUNITY SOCIAL SERVICES ASST	1.000	12	6	24,168.16
5310	2050	FOX	CAMILLE	IMC II	1.000	19	7	34,687.10
5310	2095	FRADY	KIMBERLY	IMC II	1.000	19	6	34,007.13
5310	1983	GIBSON	SHEILA	SOCIAL WORKER II	1.000	22	7	40,154.73
5310	680	GREEN	REBECCA	CHILD SUPPORT AGENT II	1.000	21	24	53,548.92
5310	2553	GRANT	ANGELA	PROCESSING ASST IV	1.000	17	3	29,066.27
5310	2594	HATTON	GLENNIS	SOCIAL WORKER I	1.000	24	13	37,203.20
5310	2643	HAYES	HANNAH	SOCIAL WORKER II	1.000	22	2	36,369.35
5310	2636	HAYNES	SAVANNAH	PROCESSING ASST III	1.000	15	2	25,847.02
5310	2601	HESTER	JESSICA	COMMUNITY SOCIAL SERVICES ASST	1.000	12	6	24,168.21
5310	2278	HESTER	PAMELA	IMC II	1.000	19	4	32,686.43
5310	462	HOOPER	CHRISTI	CHILD SUPPORT SUPERVISOR I	1.000	23	28	63,904.18
5310	2361	HOOPER	GAIL	HUMAN SERVICES PLANNER EVALUATOR I-20%	0.200	24	5	8,510.32
5310	403	HOOPER	PAMELA	INCOME MAINT INV II	1.000	21	29	59,122.36
5310	2141	HOWELL	JEAN	IMC II	1.000	19	7	34,687.10
5310	925	HOWELL	STACY	IMC II	1.000	19	20	44,871.57
5310	2541	HUMPHRIES	COURTNEY	SOCIAL WORKER II w/a SW III w/a SW IA&T	1.000	22	3	37,096.75
5310	1385	JACKSON	REGINA	SOCIAL WORKER IA&T	1.000	25	15	54,463.59
5310	2538	JEREMIAH	CATHY	IMC II	1.000	19	6	34,007.13
5310	1165	KISKA	KRISTINA	SW SUPERVISOR III	1.000	28	18	66,907.31
5310	1330	KNOWLES	KATHRYN	IMC II	1.000	19	16	41,454.47
5310	996	LAMINACK	GLENDA	PROCESSING ASST III	1.000	15	20	36,915.84
5310	1977	LANE	BARBARA	COMMUNITY EMPLOYMENT CASE MANAGER	1.000	21	7	38,242.64
5310	2343	LOVEDAHL	MADISON	SOCIAL WORKER III	1.000	24	2	40,097.21
5310	2038	MAYE	APRIL	ACCOUNTING TECH II	1.000	19	7	34,687.10
5310	1679	MCCOY	JILL	SOCIAL WORKER IA&T	1.000	25	17	56,663.96
5310	821	MONTEITH	RHONDA	INCOME MAINT SUPERVISOR II	1.000	23	22	56,745.11
5310	2285	MOODY	TAMMY	IMC I	1.000	17	5	30,240.49
5310	1336	PARKS	CONSTANCE	SOCIAL WORKER III	1.000	24	19	56,145.76
5310	2587	PARKS	LAURA	SOCIAL WORKER II-47.5% TO 100%	1.000	22	2	36,369.35
5310	2607	PARTON	KEITHA	PROCESSING ASSISTANT III	1.000	15	2	25,847.02
5310	1757	PICKLESIMER	JILL	IMC III	1.000	21	24	53,548.92
5310	2474	POTEET	KIMBERLY	SOCIAL WORKER II	1.000	22	3	37,096.71



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5310	2249	RAY	JESSICA	CHILD SUPPORT AGENT II	1.000	21	5	36,757.57
5310	2374	RAYBORN	JENNIFER	SOCIAL WORKER III	1.000	24	4	41,717.02
5310	1955	RIDLEY	ANGELA	IMC III	1.000	21	7	38,242.64
5310	2164	SCHWALL	AMY	SOCIAL WORKER IA&T	1.000	25	7	46,483.99
5310	2470	SESSOMS	JORDYN	SOCIAL WORKER IA&T	1.000	25	3	42,944.10
5310	1433	SHULER	TAMMY	IMC I	1.000	17	15	36,863.07
5310	2031	STIRLING	SHEILA	PROCESSING ASST III(Retiring 5/29/20)	1.000	15	7	28,537.11
5310	1357	WHIGHAM	WENDY	COMPUTER SYSTEMS ADM II	1.000	26	15	57,186.67
5310	636	WILLIAMSON	SHERYL	SW PROGRAM DIRECTOR	1.000	30	25	84,733.26
5310	2619	WILSON	CHAD	SOCIAL WORKER III-SW IA&T	1.000	25	13	52,348.64
5310	2523	WOODS	AUTUMN	IMC II	1.000	19	12	38,297.53
5310	1393	WYATT	CHRISTY	SW SUPERVISOR III	1.000	28	15	63,048.38
5310	2644	ZIGLER	AUBREY	SOCIAL WORKER II w/a III w/a SW IA&T Mintz resig	1.000	24	2	36,369.35
5310		PAUL	VACANT	IMC I	1.000	17	2	28,496.27
TOTAL SOCIAL SERVICES					69.200			\$ 3,046,684.98
INDIAN RESERVATION								
5370	2469	GREEN	COURTNEY	IMC II	1.000	19	3	32,045.44
5370	2472	PARKER	VACANT	IMC II Resigned 5/1/20	1.000	19	3	32,045.44
TOTAL INDIAN RESERVATION					2.000			\$ 64,090.88
DEPARTMENT ON AGING								
5390	2591	ALICH	AIMEE	SHIPP COUNSELOR/PROCESSING ASST	1.000	15	2	25,846.92
5390	1577	ANGEL	JACKIE	ADM ASST II	1.000	15	13	20,246.60
5390	1375	BARBO	ANITA	ADM ASST III	1.000	17	15	36,863.07
5390	2055	CAULEY	LINDSI	SENIOR CENTER PROGRAM COORDINATOR	1.000	20	7	36,421.51
5390	2386	HOLDEN	HOMER	PROJECT CARE & FIRE COORD	1.000	19	4	32,686.43
5390	2270	MORGAN	MARGARET	NUTRITION SITE ASSISTANT-50%	0.500	13	12	14,289.11
5390	113	PHILLIPS	PHYLLIS	SENIOR SUPPORT SERVICES PROGRAM COORDINAT	1.000	18	13	37,203.32
5390	1686	RODI	LAURA	SENIOR HEALTH & WELLNESS MANAGER	1.000	17	11	34,055.66
5390	2230	ROHNER	HOWARD	PROJECT CARE & FIRE COORD-72.5%	0.725	12	14	20,529.63
5390	2542	STEVEN	SARAH	ADM ASST II	1.000	15	3	26,364.06
5390	1980	WELLS	EDWARD	DIRECTOR DEPT ON AGING	1.000	30	14	68,147.91
TOTAL DEPARTMENT ON AGING					10.225			\$ 352,654.22
CONGREGATE AND HOME DEL MEALS								
5392	2106	BUCHANAN	LINDA	CASHIERS SENIOR SERVICES MANAGER	1.000	17	7	31,462.27
5392	1197	DAVIS	KAREN	NUTRITION PROGAM COORDINATOR	1.000	26	17	59,497.09
5392	2590	DEMARSICO	DANIELLE	CONGREGATE MEALS MANAGER-62.5%	0.625	16	2	16,962.19
5392	2139	ENSLEY	ELLA	HOME DELIVERED MEALS MANAGER	1.000	16	6	29,376.47
TOTAL CONGREGATE AND HOME DEL MEALS					3.625			\$ 137,298.02
ADULT DAY CARE								
5393	2028	CAGLE	GAIL	ADULT DAY CARE PROGRAM CORDINATOR	1.000	20	7	36,421.51
5393	2602	JOHNSON	VALLYN	ADULT DAY CARE ACTIVITIES MANAGER/SUBSTITUI	0.500	12	11	13,341.81
5393	2555	MORGAN	DEBORAH	ADULT DAY CARE ACTIVITIES MANAGER/SUBSTITUI	0.500	12	12	13,608.61
TOTAL ADULT DAY CARE					2.000			\$ 63,371.93
VETERANS								
5820	2375	MATHEWS	DOUGLAS	ADM ASST II	1.000	15	4	26,891.28
5820	778	SETZER	SHEILA	VETERAN'S SVC OFFICER	1.000	21	8	39,007.47
TOTAL VETERANS					2.000			\$ 65,898.75
RECREATION								
6120	1984	BROOM	LYNN	ANDREWS PARK ASST MANAGER	1.000	17	7	31,462.27
6120	736	CALDWELL	DORA	PROGRAMMING SUPERVISOR	1.000	23	23	57,879.90
6120	2016	COPE	DAVID	ANDREWS PARK CARETAKER	1.000	20	12	40,212.28
6120	719	ELLIS	RUSSELL	DIRECTOR PARKS AND RECREATION	1.000	31	23	85,515.07
6120	1827	LAMBERT	BILLY	PARK ATTENDENT-80%	0.800	13	9	21,543.79



**JACKSON COUNTY PAYROLL BUDGET
FY 2020-2021**

Dept	Emp#	Last Name	First Name	Job Desc	FTE	FY 2020-2021		
						Grade	Step	New Salary
6120	2400	LYON	JOSEPH	PROGRAM COORDINATOR	1.000	20	4	34,320.86
6120	2065	MATHIS	JOSHUA	PARK ATTENDENT-80%	0.800	13	2	18,755.16
6120	2211	NEARY	MOLLY	OUTDOOR RECREATION MANAGER	1.000	22	5	38,595.35
6120	1759	OWEN	JOHN	GENERAL UTILITY WORKER I	1.000	13	10	27,468.36
6120	1292	PRESSLEY	JENIFER	WELLNESS PROGRAM COORD-80%	0.800	20	16	34,821.61
6120	2529	SHERLING	ANDREW	PROGRAM COORDINATOR	1.000	20	3	33,647.78
6120	1498	YOUNG	CHRISTI	ADM SUPPORT RECREATION	1.000	18	17	40,269.82
TOTAL RECREATION					11.400			\$ 464,492.23
RECREATION CENTER								
6122	1513	CAGLE	BRYAN	SITE MANAGER	1.000	22	13	45,220.84
TOTAL RECREATION CENTER					1.000			\$ 45,220.84
CASHIERS RECREATION								
6123	2476	BROWN	TREVOR	PROGRAM COORDINATOR	1.000	20	3	33,647.78
6123	826	HOPKINS	MICHAEL	ASST RECREATION DIRECTOR	1.000	26	22	65,689.51
6123	2166	PRATT	SAXON	PROGRAM COORDINATOR	1.000	20	7	36,421.51
6123	1962	TAYLOR	SANDRA	ADM ASST I	1.000	15	7	28,537.11
TOTAL CASHIERS RECREATION					4.000			\$ 164,295.91
CASHIERS RECREATION CENTER								
6125	1761	FARMER	ERIC	SITE MANAGER	1.000	22	7	40,154.73
TOTAL CASHIERS RECREATION CENTER					1.000			\$ 40,154.73
REAL PROPERTY REVALUATION								
254140	2129	ESTRIDGE	DEVIN	ASST TAX ASSESSOR-REAL PROPERTY	1.000	24	7	44,270.63
254140	1488	POWELL	JEFFREY	REAL PROPERTY APPRAISER I	1.000	20	3	33,647.78
254140	2465	ROBSON	MICHAEL	REAL PROPERTY APPRAISER I	1.000	20	3	33,647.78
254140	1076	SMITH	WENDY	REAL PROPERTY APPRAISER I	1.000	20	19	46,191.21
TOTAL REAL PROPERTY REVALUATION					4.000			\$ 157,757.40
TOTAL PAYROLL BUDGET:					423.250			\$ 17,919,159.79