From: Kristy Coats
To: Ronald V. Lunsford
Cc: Peter Looper; Tim Holcombe
Subject: Re: Asheville Primary School
Date: Friday, October 29, 2021 11:02:57 AM

Thanks Ronnie!

On Fri, Oct 29, 2021 at 10:10 AM Ronald V. Lunsford <Ronald.Lunsford@buncombecounty.org> wrote:

> Hey Folks,
>
> I typically use 6% per year as a pretty good number for escalation, so Kristy is correct and that would have been 18% since the initial numbers are about 3 years old. I think the reason for the higher numbers may be design costs. I usually look for design to come in around 8% of the actual construction costs, so that would yield around a 26% increase. Hope this makes sense. Thanks!

Ronnie Lunsford, PEM

General Services Department

Facilities/Project Manager

p. (828) 250-4235 c. (828) 775-0853

40 McCormick Pl., - Asheville, NC 28801

Respect. Honesty. Integrity. Collaboration. Equity.

> **From:** Kristy Coats <kristy.coats@acsgmail.net>
> **Sent:** Friday, October 29, 2021 9:48 AM
> **To:** Peter Looper <plooper@mhaworks.com>
> **Cc:** Ronald V. Lunsford <Ronald.Lunsford@buncombecounty.org>; Tim Holcombe

<tim.holcombe@acsgmail.net>
Subject: Re: Asheville Primary School

I was thinking it was an 18% escalation. I am copying Ronnie here to get his thoughts.

Kristy

On Thu, Oct 28, 2021 at 5:06 PM Peter Looper <plooper@mhaworks.com> wrote:

> Kristy,
>
> I'm not sure who the best contact would be for these questions.
>
> I am updating the estimated work categories listed in the 2019-20 Capital Fund. Several work items list Unit prices provided by the ACS. Can you please verify an updated Unit price? The numbers should have increased fairly significantly. I am showing an updated number that includes a 25% increase but it may be better to be more conservative. If I should be contacting Ronnie Lunsford about this let me know.
>
> Please update or verify the following:
>
> Classroom upgrades to include new casework, IT and MEP $750,0000.00
> (Provided by ACS Maintenance) Updated budget number $937,500.00 *
>
> Electrical Service and Lighting Upgrades $250,000.00
> (Provided by ACS Maintenance) Updated budget number $312,500.00 *
>
> Remove fuel oil tank in crawl space and install new positive ventilation. Provide allowance for asbestos abatement
>
> $75,000.00 (Provided by ACS Maintenance) Updated budget number $93,750.00*
>
> *25% increase added to 2019-20 construction cost I believe this is a conservative increase but please review and advise

Please let me know about this.

Thank you,

Peter Looper, AIA

PROJECT ARCHITECT

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Kristy Coats

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