From: Dustin Clemens <dclemens@ashevillenc.gov>
Sent: 11/2/2018 8:30:40 AM
To: Jonathan Wainscott
Cc: Jade Dundas, Pete Wall, Kyle Arend
Subject: Re: RADTIP costs and funding

Good morning Jonathan,
The next community budget meeting is this Saturday, 10-11:30 am, at the Skyland Fire Department, 9 Miller Road South.
I won't be at this one, but we will have Capital Projects representation in case you have any questions on any of our ongoing or upcoming projects (hence the cc of some of my CP colleagues).

Dustin A. Clemens, RLA
Program Manager, Capital Projects Department
City of Asheville | 161 S Charlotte Street | Asheville, NC 28801
Office: 828.232.4580 | fax: 828.259.5832

On Fri, Nov 2, 2018 at 8:15 AM Jonathan Wainscott <jonwainscott@gmail.com> wrote:

> Thanks Dustin. I see that there is another community meeting tomorrow, November 3 down in Skyland. What time is that meeting?
>
> On Wed, Oct 31, 2018 at 3:46 PM Dustin Clemens <dclemens@ashevillenc.gov> wrote:
>
> > Jonathan,
> > Thanks for following up on this. If I remember your question correctly, it was focused on the construction costs of RADTIP, and the funding sources also. Our Capital Projects dashboard is a great tool that provides an overview of all our Capital Projects, but your questions is a little more specific, so here's a breakdown for you:
> >
> > Construction cost:
> > Current construction cost for RADTIP: $27,127,901.
> > Construction Change Order (adding the Lyman section, which is being funded by TPDF): $4,600,000
> > Total Construction Cost*: $31,727,901.
> > *(This doesn't include Design/Inspection costs, Utility Relocation, Railroad costs [which they have to do themselves, and the City reimburses them], Public Art, or Contingency, etc. Total Project Costs which would include all of these is around $43.3M.)
> >
> > Funding Source:
> > City Debt Funding: $20,536,484
> > Federal Grant: $14,600,000
> > TPDF Funding: $6,450,000
> > Parking funding: $310,000
> > Stormwater funding: $650,000
> > Other state grants: $650,000
> > Pay-Go funding: $86,960
> >
> > Hopefully this answers your question a little better than I tried to do earlier this week. Let me know if you want any more detail. Thanks for coming out and participating in the meeting.
> >
> > Dustin A. Clemens, RLA
> > Program Manager, Capital Projects Department
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> >
> > On Wed, Oct 31, 2018 at 1:09 PM Jonathan Wainscott <jonwainscott@gmail.com> wrote:
> >
> > > Hey Dustin,
> > > Thanks for coming out to the community budget meetings. I was the one asking about the costs and funding for RADTIP. If you could pass along those numbers whenever you have a minute I would appreciate that. No hurry.
> > >
> > > --

> > > > ***Jonathan Wainscott***
> > > >
> > > > 18 Reynolds Road
> > > > 28806
> > > >
> > > > **828.367.8165**

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Jonathan Wainscott

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