

SCHOOL	Total Surveys Returned as of June 8, 2021 (counting yes and no responses)
PEARCE ELEMENTARY	140
OAK RIDGE ELEMENTARY	161
FLORENCE ELEMENTARY	81
BROOKS GLOBAL ELEM	67
COLFAX ELEMENTARY	103
CLAXTON ELEMENTARY	108
SOUTHWEST ELEMENTARY	55
GENERAL GREENE ELEM	48
NORTHERN GUILFORD ELEM	135
JESSE WHARTON ELEM	82
MOREHEAD ELEMENTARY	41
SEDALIA ELEMENTARY	32
PILOT ELEMENTARY	70
SUMMERFIELD ELEM	103
JONES ELEMENTARY	124
JEFFERSON ELEMENTARY	39
STOKESDALE ELEMENTARY	74
MILLIS ROAD ELEMENTARY	59
JAMESTOWN ELEMENTARY	49
IRVING PARK ELEMENTARY	46
LINDLEY ELEMENTARY	59
STERNBERGER ELEMENTARY	77
HUNTER ELEMENTARY	41
SIMKINS JR ELEMENTARY	43
ALAMANCE ELEMENTARY	91
RANKIN ELEMENTARY	27
GUILFORD ELEMENTARY	50
GIBSONVILLE ELEMENTARY	55
FALKENER SR ELEMENTARY	11
SUMNER ELEMENTARY	27
BLUFORD ELEMENTARY	24
ALDERMAN ELEMENTARY	18
PLEASANT GARDEN ELEM	42
JOHNSON STREET GLOBAL	13
SHADYBROOK ELEMENTARY	32
JOYNER ELEMENTARY	31
MCNAIR ELEMENTARY	19
BRIGHTWOOD ELEM	9
TRIANGLE LAKE MONTESSORI	40
WASHINGTON ELEMENTARY	13
NATHANAEL GREENE ELEM	35
MCLEANSVILLE ELEM	34

SEDGEFIELD ELEMENTARY	10
MADISON ELEMENTARY	15
MONTICELLO-BS ELEM	31
SOUTHERN ELEMENTARY	21
FRAZIER ELEMENTARY	10
FOUST ELEMENTARY	12
MURPHEY TRADITIONAL	5
REEDY FORK ELEMENTARY	29
ARCHER ELEMENTARY	10
OAK VIEW ELEMENTARY	13
ALLEN JAY ELEMENTARY	9
VANDALIA ELEMENTARY	7
TOTALS	2580



Regular Meeting
06/10/2021 04:00 PM
Board Room
712 N. Eugene St.
Greensboro, NC 27401

Printed : 10/31/2022 10:12 AM ET

ITEM : VII.B.2. After-School Care Enrichment Services (ACES) Fee Recommendation

Quick Summary / Abstract

Chairperson Hayes will call on Chief Operations Officer Angie Henry to provide a report regarding administration's recommendation for the After-School Care Enrichment Services (ACES) fee for the 2021-22 school year.

Details

MEMORANDUM

TO: Members, Board of Education

FROM: Sharon L. Contreras, Superintendent

DATE: June 3, 2021

RE: After-School Care Enrichment Services (ACES) Fee Recommendation

Prior to COVID-19, the Guilford County Schools After-School Care Enrichment Services (ACES) program provided a comprehensive after-school program for over 4000 students in kindergarten through fifth grade at 54 of the district's elementary school.

To accommodate the needed increase in custodial services and to increase salaries to \$15 an hour for ACES staff, the following fiscal changes are needed in the ACES fee structure beginning with the 2021-22 school year:

- Increase ACES weekly fee to \$65
- Increase the additional fee per All-Day to \$20
- Keep the one-time registration fee at \$15 per student
- Eliminate the required \$50 deposit

Staff intends to re-evaluate the fee after the end of fiscal year 2021-22 to determine if adjustments need to be made in subsequent years.

The following chart provides a comparison of the 2019-20 Fee Schedule to the proposed 2021-22 fee schedule.

ACES Fees	2019-20	2021-22 (Proposed)
Weekly rate	\$50	\$65
Registration fee	\$15	\$15
Additional Charge per All-Day	\$8	\$20
Deposit	\$50	\$0

The Board will be asked to consider the ACES fee increase during its June 17, 2021 meeting.

Supporting Documents

[ACES Fee Recommendation PowerPoint Presentation](#)



AFTER-SCHOOL CARE ENRICHMENT SERVICES (ACES)

GUILFORD COUNTY BOARD OF EDUCATION

June 10, 2021

SHARON L. CONTRERAS, PH.D. | SUPERINTENDENT

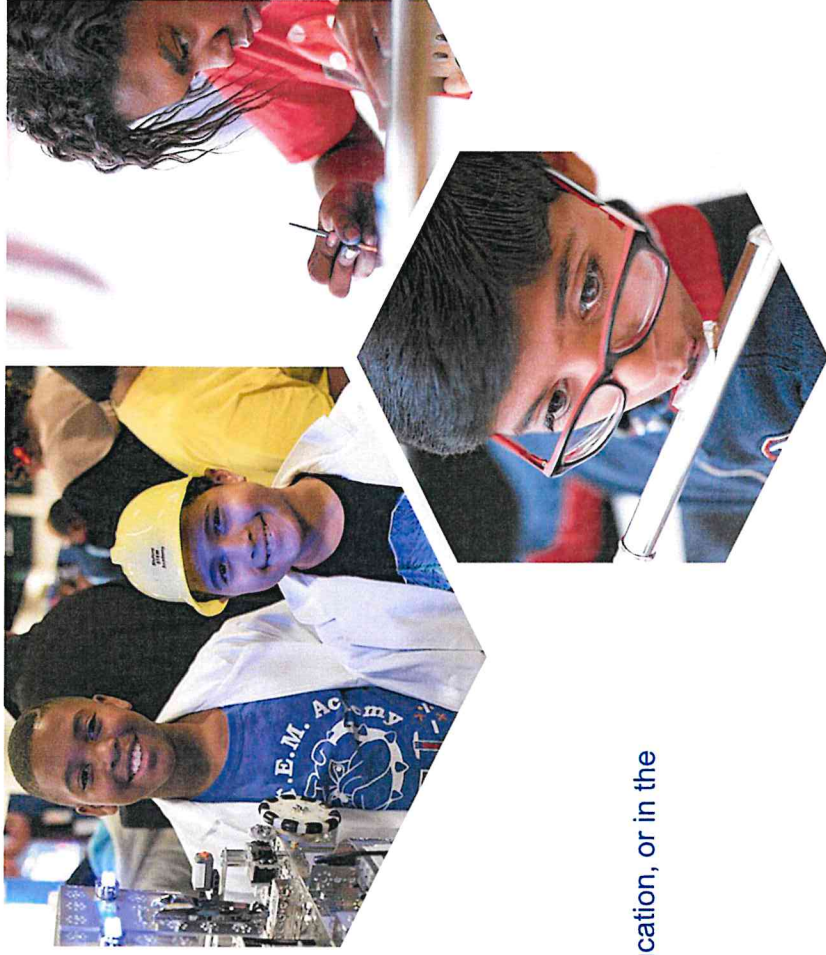
Mission

- Guilford County students will graduate as responsible citizens prepared to succeed in higher education, or in the career of their choice.*

*This mission was adopted by the Guilford County Board of Education on December 12, 2000

Vision

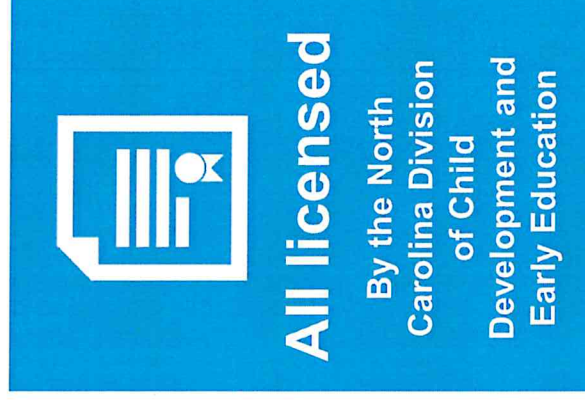
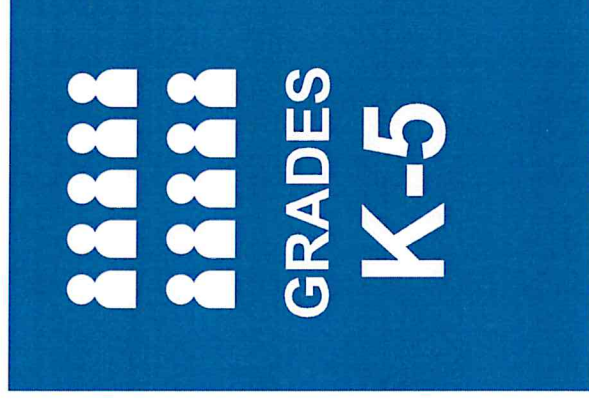
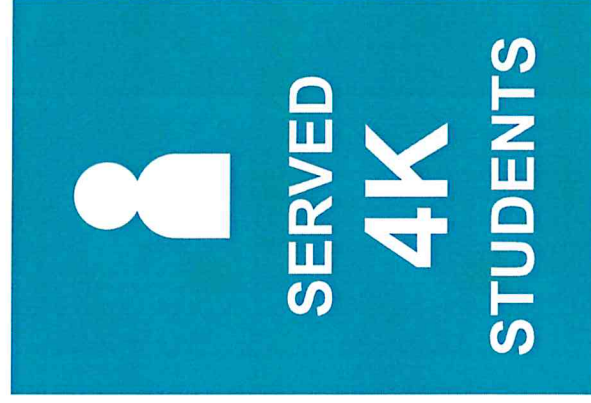
- Transforming learning and life outcomes for all students.





ACES Programs Pre-COVID

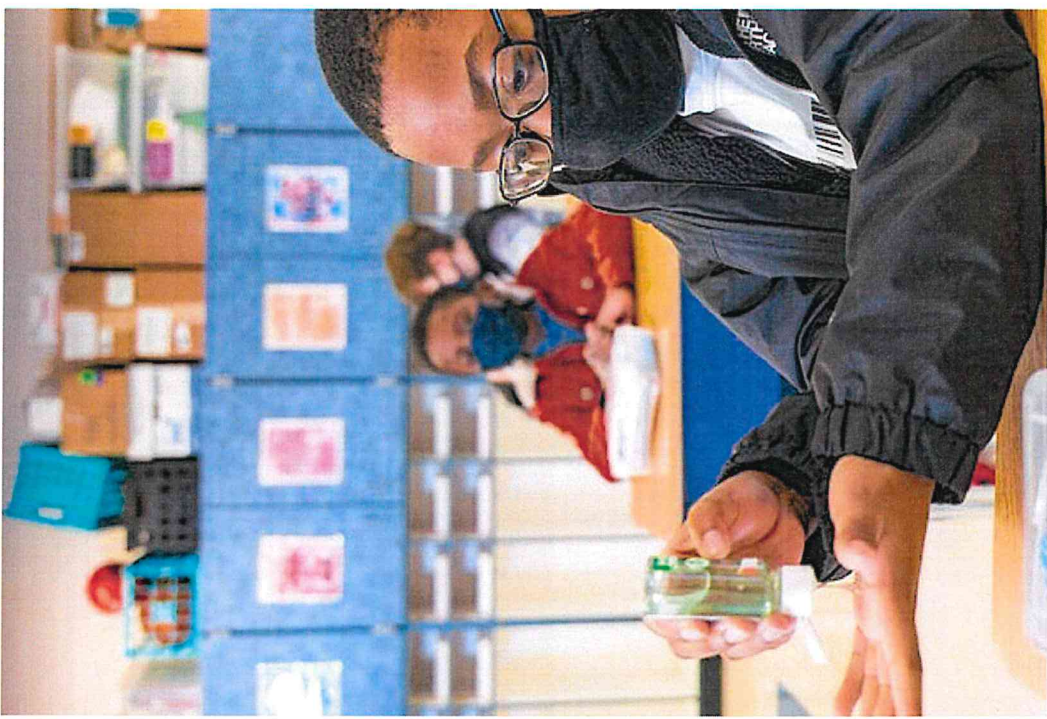
ACES Fees Pre-COVID



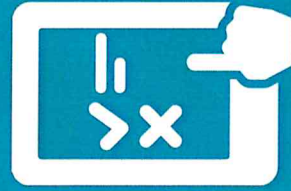
ACES Fees Pre-COVID

ACES Fees		2019-20
Weekly rate		\$50
Registration fee – One-time, non-refundable fee to secure a child's seat in the program		\$15
Rate for all day program– Full-day ACES during the school year on teacher workdays		\$8
Deposit – Prepaid fees applied to the weekly rate		\$50

Reopening ACES

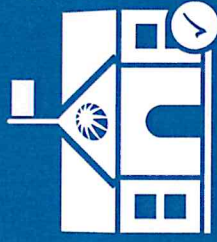


Reopening ACES



SURVEY

To determine
interest and
participation



REOPEN SITES

With sufficient
enrollment by
August 2021



ADD DEDICATED PART-TIME CUSTODIAN

To program
sites



ALL STAFF

Paid a minimum of

\$15/hr

Reopening ACES

ACES Fees		2021-22
Weekly rate		\$65
Registration fee – One-time, non-refundable fee to secure a child's seat in the program		\$15
Rate for all day program– Full-day ACES during the school year on teacher workdays		\$20
Deposit – Prepaid fees applied to the weekly rate		\$0

Staff intends to re-evaluate the fee after the end of fiscal year 2021-22 to determine if adjustments need to be made in subsequent years.

Reopening ACES

- Projected break even point = 25 programs with an average of 60 students;
- Need to determine if larger programs can subsidize smaller programs;
- Open with a subset of smaller programs and reopen more in January if feasible.

ACES 2021-22 Interest Survey

SURVEY OVERVIEW	
Schools Surveyed	54
Survey Responses	2580
Responded "YES" to ACES	1808
"YES" to ACES and <u>\$65/week</u>	1357
Percent of "YES" able to pay \$65/week	75%

*Interest surveys will continue this summer to increase response rates

ACES Reopening Next Steps

Recommend opening
largest programs first

Parent pre-registration
will continue in coming
weeks

As schools reach pre-
registration numbers
needed to operate,
additional ACES
programs will be added

Questions

