

March 31, 2015
Proposal

Below is the updated implementation plan that we believe aligns perfectly to the vision, mission and goals of Montgomery County Schools.

What is Included?

We spoke of a phased approach to implementing RtI in your school district. The phased approach is broken down and is as follows:

Phase 1:

- Meet with key district leadership to determine specific plan of implementation, from how to choose the schools that will be considered for the initial phase, to constructing a handbook for a systematic approach for district-wide implementation.
- Selecting 4 schools to begin in Phase 2 of the implementation process; 3 schools for Phase 3 of the implementation process; and 4 schools for Phase 4.

Phase 2 - Phase 5:

i-LEADR will provide the following training & support to the Phase 2-4 schools to include, but not limited to:

- Responsiveness to Instruction Training:
 1. Data Analysis - where do we begin based on our data?
 2. Tier 1 - The importance of differentiated core instruction and strategies to add to your toolbox for use in the classroom the next day!
 3. Tiers 2 & 3 - Digging Deeper! Identifying which students and their specific skill deficits
 4. RIOT Paperwork & Progress Monitoring Documentation - Tiers 1, 2 & 3: A seamless process
- Be W.I.S.E.: Weekly Interventions that are Strategic and Effective! Workshops provided (2 days/mth (November, December, March, April): 1 Elementary)
 - These workshops will provide teachers with 10-15 skill specific strategies/interventions per session to take back and use in their classrooms the very next day.
 - We provide 2 - two-hour sessions per day. This allows you to maximize your funds by having double the number of teachers trained while only paying for one day of subs.
- Data Days: 2 days per Phase 2, 3, 4 and 5 schools fully supported by i-LEADR at each school site
 - Provided in the months of October and February

Phase 6:

- Building District-wide Sustainability

What is Excluded?

Montgomery County will provide meeting facilities; A/V support for all sessions; lodging/meals as required; substitute pay for all attendees to receive the trainings/workshops as needed

Consulting Team

- Brie Beane will be your lead consultant from i-LEADR on this project. An additional consultant will be added to the team to best support your district prior to beginning Phase 2.

Professional fees

Phase 1: 2014-15 School Year/Summer

- District level meetings/planning sessions
 - Full day meetings/planning sessions at \$1,250.00 per day
 - Half day meetings/planning sessions at \$650.00 per day

Phase 2: 2015-2016 School-Year

- Responsiveness to Instruction Training for Phase 2 schools (3 Elementary Schools)
 - 4 full days of training at \$1,250.00 per day for a total of \$5,000.00
- Be W.I.S.E. Workshops (November, December, March, April)
 - 1 day/mth at \$1,250.00 per day for a total of \$5,000.00
- Data Days (October, February, May/June)
 - 3 full days of support per Phase 2 school at \$1,250.00 per day for a total of \$11,250.00
- Initial Cost for the 2015-2016 School Year: \$21,250.00

Phase 3: 2016-2017 School-Year

- Responsiveness to Instruction Training for Phase 3 schools (3 Elementary Schools)
 - 4 full days of training at \$1,250.00 per day for a total of \$5,000.00
- Be W.I.S.E. Workshops (November, December, March, April)
 - 1 day/mth at \$1,250.00 per day for a total of \$5,000.00
- Data Days Training for Phase 2 Schools
 - 3 full days of training at \$1,250.00 per day for a total of \$3,750.00
- Data Days for Phase 3 Schools (October, February, May/June)
 - 3 full days of support per phase 3 school at \$1,250.00 per day for a total of \$11,250.00
- **Initial Cost for the 2016-2017 School Year: \$25,000.00**

Phase 4: 2017-2018 School-Year

- Responsiveness to Instruction Training for Phase 4 schools (2 Middle Schools)
 - 4 full days of training at \$1,250.00 per day for a total of \$5,000.00
- Be W.I.S.E. Workshops (November, December, March, April)
 - 1 day/mth at \$1,250.00 per day for a total of \$5,000.00
- Data Days Training for Phase 3 Schools
 - 3 full days of training at \$1,250.00 per day for a total of \$3,750.00
- Data Days for Phase 4 Schools (October, February, May/June)
 - 3 full days of support per phase 4 school at \$1,250.00 per day for a total of \$7,500.00
- **Initial Cost for the 2017-2018 School Year: \$21,250.00**

Phase 5: 2018-2019 School-Year

- Responsiveness to Instruction Training for Phase 5 schools (2 High Schools, 1 Alternative School)
 - 4 full days of training at \$1,250.00 per day for a total of \$5,000.00
- Be W.I.S.E. Workshops (November, December, March, April)
 - 1 day/mth at \$1,250.00 per day for a total of \$5,000.00
- Data Days Training for Phase 4 Schools
 - 3 full days of training at \$1,250.00 per day for a total of \$3,750.00
- Data Days for Phase 5 Schools (October, February, May/June)
 - 3 full days of support per phase 5 school at \$1,250.00 per day for a total of \$11,250.00
- **Initial Cost for the 2018-2019 School Year: \$25,000.00**

Phase 6: Sustainability

- District level meetings/planning sessions for sustainability
 - Full day meetings/planning sessions at \$1,250.00 per day
 - Half day meetings/planning sessions at \$650.00 per day
- Data Days Training for Phase 5 schools
 - 3 full days of training at \$1,250.00 per day for a total of \$3,750.00

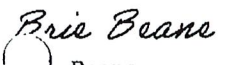
Initial Costs for the four-year implementation plan identified in Phases 2 through 5 totals **\$92,500.00**. This total does not include any additional district level meetings/planning sessions or sustainability meetings (Phase 1 & Phase 6), or additional training that may arise through the phases of implementation.

If at anytime either party is unsatisfied with the terms and conditions noted above, a 60-day written notice is required to terminate the remainder of the contract without penalty to either party.

We will work together with you to provide the skills and resources that teachers need to be able to meet the instructional needs, close gaps and ensure appropriate growth for all students. Please don't hesitate to contact me with any additional questions or concerns you may have.

Looking forward,

ACCEPTED AND AGREED TO:


Brie Beane
President, i-LEADR

Dr. Jeff James, Assistant Superintendent of Curriculum and Instruction Date