

ADMINISTRATION DEPT.

Employee	FTEs	Pay Rate	Salary as of 6/30/22	COLA	Pay Rate as of 7/1/22	Salary as of 7/1/22	3% July Bonus	3% Christmas Bonus	Salary & Bonus Total	FICA	Retirement	401-K	STD	Health Insurance	Dental Insurance	Vision Insurance	Life Insurance	Total Salary & Benefits
David S. Odum	1	Salary	\$96,029.52	\$4,801.48	Salary	\$100,831.00	\$3,024.93	\$3,024.93	\$106,880.86	\$8,176.39	\$12,200.55	\$8,066.48	\$162.00	\$7,524.00	\$456.00	\$144.04	\$453.60	\$144,063.91
Prince Yolanda T.	1.0	Salary	\$64,772.99	\$3,238.65	Salary	\$68,011.64	\$2,040.35	\$2,040.35	\$72,092.34	\$5,515.06	\$8,229.41	\$3,400.58	\$162.00	\$7,524.00	\$456.00	\$144.04	\$453.60	\$97,977.03
Totals	2		\$160,802.51	\$8,040.13		\$168,842.64	\$5,065.28	\$5,065.28	\$178,973.19	\$13,691.45	\$20,429.96	\$11,467.06	\$324.00	\$15,048.00	\$912.00	\$288.08	\$907.20	\$242,040.94

Note: Employment contract states 8% for 401K

POLICE DEPT.

Employee	Pay Rate		COLA	Pay Rate		3% July Bonus	3% Christmas Bonus	Salary & Bonus Total	FICA	LE Retirement	401-K	STD	Health Insurance	Dental Insurance	Vision Insurance	Life Insurance	Total Salary & Benefits
	as of 6/30/21	Salary as of 6/30/22		as of 7/1/22	Salary as of 7/1/22												
Bowman, Douglas William	1.00	\$67,826.79	\$3,391.34	Salary	\$71,218.13	\$2,136.54	\$2,136.54	\$75,491.22	\$5,775.08	\$9,286.84	\$3,560.91	\$162.00	\$7,524.00	\$456.00	\$144.04	\$453.60	\$102,853.69
Johnson, Melissa D.	1.00	\$53,220.32	\$2,661.02	Salary	\$55,881.34	\$1,676.44	\$1,676.44	\$59,234.22	\$4,531.42	\$7,286.93	\$2,794.07	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$82,569.47
Hamby, Chasity	1.00	\$33,901.88	\$1,695.09	Salary	\$35,596.97	\$1,067.91	\$1,067.91	\$37,732.79	\$2,886.56	\$4,641.85	\$1,779.85	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$55,763.89
Winder, Ethan	1.00	\$39,758.42	\$1,987.92	Salary	\$43,833.66	\$1,315.01	\$1,315.01	\$46,463.68	\$3,554.47	\$5,715.91	\$2,191.68	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$66,648.58
Elder, Kevin	1.00	\$39,326.18	\$1,966.31	Salary	\$41,292.49	\$1,238.77	\$1,238.77	\$43,770.04	\$3,348.41	\$5,384.54	\$2,064.62	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$63,290.45
Hamby, Brandon	1.00	\$44,054.57	\$2,202.73	Salary	\$46,257.30	\$1,387.72	\$1,387.72	\$49,032.74	\$3,751.00	\$6,031.95	\$2,312.86	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$69,851.40
Holter, Zach	1.00	\$35,003.69	\$1,716.85	Salary	\$36,053.80	\$1,081.61	\$1,081.61	\$37,103.91	\$2,923.60	\$4,564.48	\$1,750.18	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$56,367.57
Lackey, Josh	1.00	\$37,856.49	\$1,892.82	Salary	\$41,776.78	\$1,252.10	\$1,252.10	\$44,240.99	\$3,384.44	\$5,432.48	\$2,086.84	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$63,877.58
Delavilla, Mike	1.00	\$41,111.69	\$2,055.58	Salary	\$43,167.27	\$1,295.02	\$1,295.02	\$45,757.31	\$3,500.43	\$5,629.01	\$2,158.36	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$65,767.96
Williams, Joseph	1.00	\$31,749.38	\$1,587.47	Salary	\$33,053.69	\$1,050.11	\$1,050.11	\$34,103.91	\$2,838.45	\$4,564.48	\$1,750.18	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$56,367.57
Stevens, Zachary	1.00	\$34,336.95	\$1,716.85	Salary	\$36,053.80	\$1,081.61	\$1,081.61	\$37,103.91	\$2,923.60	\$4,701.42	\$1,802.69	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$56,367.57
Wood, Matthew	1.00	\$31,749.38	\$1,587.47	Salary	\$33,053.685	\$1,000.11	\$1,000.11	\$35,337.06	\$2,703.29	\$4,347.13	\$1,666.84	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$52,777.15
Cone, Joseph	1.00	\$31,749.38	\$1,587.47	Salary	\$31,750.00	\$952.50	\$952.50	\$33,655.00	\$2,574.61	\$4,140.20	\$1,587.50	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$50,680.15
Osorio, TJ	1.00	\$31,749.38	\$1,587.47	Salary	\$31,750.00	\$952.50	\$952.50	\$33,655.00	\$2,574.61	\$4,140.20	\$1,587.50	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$50,680.15
Part-Time Officers	Hourly	\$60,000.00		Hourly	\$60,000.00	\$1,800.00	\$1,800.00	\$63,600.00	\$4,727.70								\$66,327.70

Raise of 5% effective 8-12-22 due to promotions

Overtime Pay	\$12,000.00	\$17,000.00	\$1,300.50	\$2,216.80	\$20,517.30
Shift Differential	\$3,650.00	\$3,650.00	\$279.23	\$475.96	\$4,405.19
Totals	\$397,295.12	\$25,919.54	\$0.00	\$630,781.97	\$17,253.85
				\$17,253.85	\$644,635.97
				\$630,756.96	\$0.756.96
				\$7,429.97	\$29,094.10
				\$2,268.00	\$97,012.00
				\$6,384.00	\$2,016.56
				\$6,132.00	\$855,520.93

STREET DEPT.

Employee	FTEs	Pay Rate as of 6/30/22	Salary as of 6/30/22	COLA	Pay Rate as of 7/1/22	Salary as of 7/1/22	3% July Bonus	3% Christmas Bonus	Salary & Bonus Total	FICA	Retirement	401-K	STD	Health Insurance	Dental Insurance	Vision Insurance	Life Insurance	Total Salary & Benefits
Dollar, John	0.2	\$13.65	\$5,678.40	\$283.92	\$14.33	\$5,962.32	\$178.87	\$178.87	\$6,320.06	\$483.48								\$6,803.54
Hendren, Chris	0.2	\$13.65	\$5,678.40	\$283.92	\$14.33	\$5,962.32	\$178.87	\$178.87	\$6,320.06	\$483.48								\$6,803.54
Moretz, Danny	0.2	\$13.65	\$5,678.40	\$283.92	\$14.33	\$5,962.32	\$178.87	\$178.87	\$6,320.06	\$483.48								\$6,803.54
Totals	0.6		\$17,035.20	\$851.76		\$17,886.96	\$536.61	\$536.61	\$18,960.18	\$1,450.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,410.63

WATER SEWER DEPT

05																		
		Pay Rate as of 6/30/22	Salary as of 6/30/22	COLA	Pay Rate as of 7/1/22	Salary as of 7/1/22	3% July Bonus	3% Christmas Bonus	Salary & Bonus Totals	FICA	Retirement	401-K	STD	Health Insurance	Dental Insurance	Vision Insurance	Life Insurance	Total Salary & Benefits
Employee	FTEs																	
Miller, Warren W.	1.0	\$30.65	\$50,996.40	\$2,549.82	\$25.74	\$53,546.22	\$1,606.39	\$1,606.39	\$56,758.99	\$4,342.06	\$6,479.09	\$2,677.31	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$78,980.30
Weaver, Claude D.	1.0	\$30.65	\$50,996.40	\$2,549.82	\$25.74	\$53,546.22	\$1,606.39	\$1,606.39	\$56,758.99	\$4,342.06	\$6,479.09	\$2,677.31	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$78,980.30
Pennell, Kelly B	1.0	\$25.73	\$53,508.00	\$2,675.40	\$27.01	\$56,183.40	\$1,685.50	\$1,685.50	\$59,554.40	\$4,555.91	\$6,798.19	\$2,809.17	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$82,440.52
Dyson, Diane C.	0.8	\$22.82	\$37,979.91	\$1,899.00	\$23.97	\$39,878.91	\$1,196.37	\$1,196.37	\$42,271.64	\$3,233.78	\$4,825.35	\$1,993.95	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$61,047.55
Wike, Aaron W.	1.0	\$26.78	\$55,692.00	\$2,784.60	\$28.11	\$58,476.60	\$1,754.30	\$1,754.30	\$61,985.20	\$4,741.87	\$7,075.67	\$2,923.83	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$85,449.40
Robinette, Luke	1.0	\$21.00	\$43,680.00	\$2,184.00	\$22.05	\$45,864.00	\$1,375.92	\$1,375.92	\$48,615.84	\$3,719.11	\$5,549.54	\$2,293.20	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$68,900.54
Vacant	1.0	\$15.00	\$31,200.00	\$0.00	\$15.00	\$31,200.00	\$936.00	\$936.00	\$33,072.00	\$2,530.01	\$3,775.20	\$1,560.00	\$162.00	\$7,524.00	\$456.00	\$144.04	\$436.80	\$49,660.05
Dollar, John	0.4	\$13.65	\$11,356.80	\$567.84	\$14.33	\$11,924.64	\$357.74	\$357.74	\$12,640.12	\$966.97								\$13,607.09
Calliher, Judy	0.6	\$13.65	\$17,035.20	\$851.76	\$14.33	\$17,886.96	\$536.61	\$536.61	\$18,960.18	\$1,450.45								\$20,410.63
Hendren, Chris	0.4	\$13.65	\$11,356.80	\$567.84	\$14.33	\$11,924.64	\$357.74	\$357.74	\$12,640.12	\$966.97								\$13,607.09
Moretz, Danny	0.4	\$13.65	\$11,356.80	\$567.84	\$14.33	\$11,924.64	\$357.74	\$357.74	\$12,640.12	\$966.97								\$13,607.09
Robinette, David	0.6	\$13.65	\$17,035.20	\$851.76	\$14.33	\$17,886.96	\$536.61	\$536.61	\$18,960.18	\$1,450.45								\$20,410.63
Story, Joshua	0.6	\$13.65	\$17,035.20	\$851.76	\$14.33	\$17,886.96	\$536.61	\$536.61	\$18,960.18	\$1,450.45								\$20,410.63
Vacant	0.8	\$13.65	\$22,713.60	\$1,135.68	\$14.33	\$23,849.28	\$715.48	\$715.48	\$25,280.24	\$1,933.94								\$27,214.17
Overtime Pay						\$15,000.00			\$15,000.00	\$1,147.50	\$1,815.00	\$750.00						\$18,712.50
Totals	10.6		\$431,942.31	\$17,197.92		\$466,979.43	\$13,559.38	\$13,559.38	\$494,098.19	\$37,798.51	\$42,797.14	\$17,684.77	\$1,134.00	\$52,668.00	\$3,192.00	\$1,008.28	\$3,057.60	\$653,438.49