Wilkes Community College

July 2018 - June 2019

Departmental Budget Report

UNIT 59109 Office of Disability, Inclusio

Acct Code	Account Name	Budget	Expended This Month	Expended This Year	Unexpended Balance	Outstd Encum	Unencumb Balance
11-130-97-511300	General Adminis FT Professional	50184.00	4182.00	50184.00	0.00	0.00	0.00
11-130-97-518100	General Adminis Social Security	3523.21	293.60	3523.21	0.00	0.00	0.00
11-130-97-518200	General Adminis Retirement	9464.75	788.73	9464.75	0.00	0.00	0.00
11-130-97-518300	General Adminis Medical Insuran	6123.88	518.64	6123.88	0.00	0.00	0.00
11-130-97-526000	General Adminis Office Supplies	270.56	0.00	270.56	0.00	0.00	0.00
11-130-97-531110	General Adminis In-State Ground	816.44	0.00	816.44	0.00	0.00	0.00
11-130-97-531140	General Adminis In-State Lodgin	202.08	0.00	202.08	0.00	0.00	0.00
11-130-97-531150	General Adminis In-State Meals	103.90	46.20	103.90	0.00	0.00	0.00
11-130-97-531500	General Adminis Registration Fe	305.00	0.00	305.00	0.00	0.00	0.00
11-220-97-513010	Associate Degre PT Faculty Tutors	62545.39	86.72-	59791.39	2754.00	0.00	2754.00
11-220-97-518100	Associate Degre Social Secu	4784.68	6.64-	4574.00	210.68	0.00	210.68
11-220-97-519400	Associate Degre Contracted Inst	13032.58	0.00	13032.58	0.00	0.00	0.00
11-220-20-523000	Associate Degre Instructional S	792.71	57.93-	743.50	49.21	0.00	49.21
11-220-20-544021	Associate Degre Server Software	3900.15	0.00	3900.15	0.00	0.00	0.00
State Current Unrestricted TOTALS		156049.33	5677.88	153035.44	3013.89	0.00	3013.89
UNIT TOTALS		156049.33	5677.88	153035.44	3013.89	0.00	3013.89

sign language interpreters