Wilkes Community College

July 2020 - June 2021

Departmental Budget Report

UNIT 59109 Office of Disability, Inclusio



| Acct Code | Account Name | Budget | Expended This Month | Expended This Year | Unexpended Balance | Outstd Encum | Unencumb Balance |
|---|---|---|---|---|---|---|---|
| 11-130-97-511300 | General Adminis FT Professional | 82684.00 | 7432.00 | 82684.00 | 0.00 | 0.00 | 0.00 |
| 11-130-97-518100 | General Adminis Social Security | 6026.34 | 541.08 | 6026.34 | 0.00 | 0.00 | 0.00 |
| 11-130-97-518200 | General Adminis Retirement | 17925.92 | 1611.26 | 17925.92 | 0.00 | 0.00 | 0.00 |
| 11-130-97-518300 | General Adminis Medical Insuran | 11566.32 | 1043.92 | 11566.32 | 0.00 | 0.00 | 0.00 |
| 11-220-97-513010 | Associate Degre PT Faculty | 3055.62 | 2778.94- | 276.68 | 2778.94 | 0.00 | 2778.94 |
| 11-220-97-518100 | Associate Degre Social Security | 222.28 | 212.59- | 9.69 | 212.59 | 0.00 | 212.59 |
| 11-220-97-518200 | Associate Degre Retirement | 1209.19 | 547.45- | 661.74 | 547.45 | 0.00 | 547.45 |
| 11-220-97-518300 | Associate Degre Medical Insuran | 1064.72 | 0.00 | 1064.72 | 0.00 | 0.00 | 0.00 |
| 11-220-20-523000 | Associate Degre Instructional S | 37.45 | 0.00 | 37.45 | 0.00 | 0.00 | 0.00 |
| 11-220-20-544021 | Associate Degre Server Software | 5750.00 | 0.00 | 5750.00 | 0.00 | 0.00 | 0.00 |
| State Current Unrestricted TOTALS | | 129541.84 | 7089.28 | 126002.86 | 3538.98 | 0.00 | 3538.98 |
| UNIT TOTALS | | 129541.84 | 7089.28 | 126002.86 | 3538.98 | 0.00 | 3538.98 |