Wilkes Community College

July 2021 - June 2022

Departmental Budget Report

UNIT 59109 Office of Disability, Inclusio

Acct Code	Account Name	Budget	Expended This Month	Expended This Year	Unexpended Balance	Outstd Encum	Unencumb Balance
11-130-51-511300	General Adminis FT Professional	7617.83	7617.83	7617.83	0.00	0.00	0.00
11-130-52-511300	General Adminis FT Professional	3000.00	0.00	3000.00	0.00	0.00	0.00
11-130-97-511300	General Adminis FT Professional	83796.13	0.00	83796.13	0.00	0.00	0.00
11-130-51-518100	General Adminis Social Security	514.07	514.07	514.07	0.00	0.00	0.00
11-130-52-518100	General Adminis Social Security	229.50	0.00	229.50	0.00	0.00	0.00
11-130-97-518100	General Adminis Social Security	5935.16	0.00	5935.16	0.00	0.00	0.00
11-130-51-518200	General Adminis Retirement	1835.90	1835.90	1835.90	0.00	0.00	0.00
11-130-97-518200	General Adminis Retirement	19301.74	0.00	19301.74	0.00	0.00	0.00
11-130-51-518300	General Adminis Medical Insuran	1295.72	1295.72	1295.72	0.00	0.00	0.00
11-130-97-518300	General Adminis Medical Insuran	12868.60	0.00	12868.60	0.00	0.00	0.00
11-130-97-518700	General Adminis Longevity Payme	771.58	0.00	771.58	0.00	0.00	0.00
11-130-97-526000	General Adminis Office Supplies	395.40	0.00	395.40	0.00	0.00	0.00
11-130-51-527000	General Adminis Other Supplies	182.49	182.49	182.49	0.00	0.00	0.00
11-130-97-527000	General Adminis Other Supplies	624.00	624.00	624.00	0.00	0.00	0.00
11-130-51-531500	General Adminis Registration Fe	105.00	105.00	105.00	0.00	0.00	0.00
11-130-97-544010	General Adminis Software Licens	600.00	0.00	600.00	0.00	0.00	0.00
State Current Unrestricted TOTALS		139073.12	12175.01	139073.12	0.00	0.00	0.00
17-920-20-555100	Equipment Non-Capitalized Equip	1678.84	0.00	1678.84	0.00	0.00	0.00
State Capital Outlay TOTALS		1678.84	0.00	1678.84	0.00	0.00	0.00
UNIT TOTALS		140751.96	12175.01	140751.96	0.00	0.00	0.00