Wilkes Community College

July 2019-June 2020

Departmental Budget Report

UNIT 59109 Office of Disability, Inclusio

Acct Code	Account Name	Budget	Expended This Month	Expended This Year	Unexpended Balance	Outstd Encum	Unencumb Balance
11-130-97-511300	General Adminis FT Professional	50184.00	4182.00	50184.00	0.00	0.00	0.00
11-130-97-518100	General Adminis Social Security	3577.71	300.26	3577.71	0.00	0.00	0.00
11-130-97-518200	General Adminis Retirement	9815.96	823.85	9815.96	0.00	0.00	0.00
11-130-97-518300	General Adminis Medical Insuran	6164.39	532.36	6164.39	0.00	0.00	0.00
11-130-97-526000	General Adminis Office Supplies	80.66	0.00	80.66	0.00	0.00	0.00
11-130-97-527000	General Adminis Other Supplies	5.34	0.00	5.34	0.00	0.00	0.00
11-130-97-531110	General Adminis In-State Ground	298.71	192.99	298.71	0.00	0.00	0.00
11-130-97-531500	General Adminis Registration Fe	0.00	3.57-	3.57-	3.57	0.00	3.57
11-130-97-546100	General Adminis Memberships & D	35.00	0.00	35.00	0.00	0.00	0.00
11-220-97-513010	Associate Degre PT Faculty Tutors	44146.51	3720.56	44510.05	363.54-	0.00	363.54-
11-220-97-518100	Associate Degre Social Security	3328.36	280.01	3356.17	27.81-	0.00	27.81-
11-220-97-518200	Associate Degre Retirement	6577.86	1141.16	7125.31	547.45-	0.00	547.45-
11-220-97-518300	Associate Degre Medical Insuran	6230.67	532.36	6230.67	0.00	0.00	0.00
11-220-97-519400	Associate Degre Contracted Inst	15049.93	0.00	15049.93	0.00	0.00	0.00
11-220-20-523000	Associate Degre Instructional S	135.34	1.18-	135.34	0.00	0.00	0.00
11-220-20-544021	Associate Degre Server Software	1337.51	0.00	1337.51	0.00	0.00	0.00
State Current Unrestricted TOTALS		146967.95	11700.80	147903.18	935.23-	0.00	935.23-
UNIT TOTALS		146967.95	11700.80	147903.18	935.23-	0.00	935.23-

sign language interpreters