Wilkes Community College

July 2022 - March 2023

Departmental Budget Report

UNIT 59109 Office of Disability, Inclusio

Acct Code	Account Name	Budget	Expended This Month	Expended This Year	Unexpended Balance	Outstd Encum	Unencumb Balance
11-130-97-511300	General Adminis FT Professional	91463.72	7884.41	70959.69	20504.03	0.00	20504.03
11-130-97-518100	General Adminis Social Security	6175.52	589.99	4855.08	1320.44	0.00	1320.44
11-130-97-518200	General Adminis Retirement	22421.45	2127.33	17580.77	4840.68	0.00	4840.68
11-130-97-518300	General Adminis Medical Insuran	14200.74	1169.92	11158.28	3042.46	0.00	3042.46
11-130-97-518700	General Adminis Longevity Payme	798.58	798.58	798.58	0.00	0.00	0.00
11-130-97-526000	General Adminis Office Supplies	275.54	0.00	275.54	0.00	0.00	0.00
11-130-97-531110	General Adminis In-State Ground	152.50	0.00	152.50	0.00	0.00	0.00
11-130-97-531140	General Adminis In-State Lodgin	216.67	0.00	216.67	0.00	0.00	0.00
11-130-97-531150	General Adminis In-State Meals	129.50	0.00	129.50	0.00	0.00	0.00
11-130-97-531500	General Adminis Registration Fe	356.95	66.95	356.95	0.00	0.00	0.00
11-130-97-544010	General Adminis Software Licens	600.00	0.00	600.00	0.00	0.00	0.00
11-130-97-546100	General Adminis Memberships & D	35.00	0.00	35.00	0.00	0.00	0.00
11-220-20-523000	Associate Degre Instructional S	27.77	0.00	27.77	0.00	0.00	0.00
State Current Unrestricted TOTALS		136853.94	12637.18	107146.33	29707.61	0.00	29707.61
UNIT TOTALS		136853.94	12637.18	107146.33	29707.61	0.00	29707.61