

YEAR-TO-DATE BUDGET REPORT

FOR 2023 13				JOURNAL DETAIL 2023 1 TO 2023 13			
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
41206 ARPA Medical Expenses	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
51103 Temporary wages	429,468	0	429,468	213,215.73	.00	216,252.27	49.6%
56503 Claims	411,866	0	411,866	508,113.36	.00	-96,247.36	123.4%
TOTAL ARPA Medical Expenses	841,334	0	841,334	721,329.09	.00	120,004.91	85.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	841,334	0	841,334	721,329.09	.00	120,004.91	85.7%

** END OF REPORT - Generated by Amanda McCrickard **