

YEAR-TO-DATE BUDGET REPORT

FOR 2022 13

JOURNAL DETAIL 2022 1 TO 2022 13

ACCOUNTS FOR: 41203 ARPA Premium Pay	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51103 Temporary Wages	2,116,957	2,105,718	2,105,717.95	.00	.00	.05	100.0%
TOTAL ARPA Premium Pay	2,116,957	2,105,718	2,105,717.95	.00	.00	.05	100.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	2,116,957	2,105,718	2,105,717.95	.00	.00	.05	100.0%

** END OF REPORT - Generated by Amanda McCrickard **