

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13					JOURNAL DETAIL 2024 1 TO 2024 13			
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
41501 ARPA AV Equipment	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
57401 Equipment	200,000	0	200,000	186,552.84	.00	13,447.16	93.3%	
TOTAL ARPA AV Equipment	200,000	0	200,000	186,552.84	.00	13,447.16	93.3%	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	200,000	0	200,000	186,552.84	.00	13,447.16	93.3%
** END OF REPORT - Generated by Amanda McCrickard **							