

Reduction in Force Position Data as of July 3

Dept	Position	July 3 Position / Employee Status	July 3 New Position	Total Cost of Employee
Instructional Services	Director of Non-Traditional Learning	Attrition		\$ 114,668.92
Instructional Services	AIG Coach	Attrition		\$ 137,514.69
Accountability Services	Data Sharing Program Mgr.	Attrition		\$ 96,551.50
Equity	Equity Coach	Attrition		\$ 102,410.21
Human Resources	HR Specialist	Attrition		\$ 60,555.48
Student Services	Lead Counselor	Attrition		\$ 126,370.41
Instructional Services	ML Coach	Attrition		\$ 110,947.84
Operations	Warehouse	Attrition		\$ 57,052.99
Superintendent's Office	Deputy Superintendent	Attrition	Resignation	\$ 251,918.69
Instructional Services	EC Office Support (Finance)	Attrition	Retirement	\$ 112,587.64
Operations	Property Manager	Attrition	Retirement	\$ 108,411.37
Instructional Services	Online Learning Program Mgr.	Attrition	Retirement	\$ 94,175.06
Technology Services	Call Center Tech	Attrition	Resignation	\$ 66,069.66
Student Services	SEL Coach	Attrition	Retirement	\$ 112,587.64
Student Services	SEL Coach	Attrition	Resignation	\$ 124,527.94
Instructional Services	ELA Coach	Attrition	Resignation	\$ 116,360.78
Instructional Services	Drivers Ed Manager	Attrition	Retirement	\$ 119,492.80
System Coherence	Coherence Manager	Attrition	Retirement	\$ 105,960.46
Instructional Services	Director - MTSS	Attrition	Retirement	\$ 123,568.42
Instructional Services	Digital Teaching & Learning Coach	Attrition	Resignation	\$ 111,532.60
General Counsel's Office	Attorney	Currently Vacant		\$ 87,691.80
Human Resources	Compensation Mgr.	Currently Vacant		\$ 84,467.92
Instructional Services	DTL / Personalization Coach	Currently Vacant		\$ 111,532.60
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Instructional Services	DTL / Personalization Coach	Currently Vacant		\$ 111,532.60
Instructional Services	EC Director	Currently Vacant		\$ 119,492.80
Instructional Services	EC Transition Coordinator	Currently Vacant		\$ 111,532.60
Human Resources	Employee Support Lead	Currently Vacant		\$ 60,587.32
Human Resources	Part time personnel clerk	Currently Vacant		\$ 22,036.83
Finance	Payroll Specialist	Currently Vacant		\$ 60,571.40
Instructional Services	Pre-K Coach	Currently Vacant		\$ 120,055.98
Instructional Services	Pre-K Coach	Currently Vacant		\$ 113,060.96
Finance	Purchasing Specialist	Currently Vacant		\$ 58,262.94
Student Services	SEL Coach	Currently Vacant		\$ 100,388.32
Operations	Senior Exec. Dir Facilities	Currently Vacant		\$ 159,099.89
Student Services	Student Mentor Administrator	Currently Vacant		\$ 103,858.97
Operations	TIC Supervisor	Currently Vacant		\$ 83,289.81
Operations	Groudskeeper	Currently Vacant		\$ 54,107.72
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School Relations	Director of School Relations (75%)	End of Temp Employment		\$ 82,847.44
Student Services	Student Record Clerk	End of Temp Employment		\$ 23,348.45
Student Services	Student Mentors (PT)	End of Temp Employment		\$ 65,190.00
Operations	Accounts Payable	Reassign to Different Position	Transportation Accounts Payable	\$ 58,262.94
Operations	Director of Transportation	Reassign to Different Position	Senior Router (Exempt)	\$ 125,653.99
Operations	Operations Supervisor Transportation (Garage Supervisor)	Reassign to Different Position	Assistant Supervisor - Transportation (Exempt)	\$ 103,157.36
Athletics	Assistant Athletic Director	Reassign to Different Position	District Athletic Director	\$ 123,520.66
Operations	Office support (Receptionist)	Reassign to Different Position	Executive Assistant - Operations	\$ 53,232.10

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Operations	System Analyst	Reassign to Different Position	Purchasing Specialist	\$ 67,608.22
Operations	Corridor Supervisor	Reassign to Different Position	Training, Safety & Special Projects Coordinator	\$ 107,039.62
Other	Office Support -Magnet Specialist	Reassign to Different Position	MSAP Budget Specialist	\$ 76,205.23
Operations	Asst Director of Business Compliance	Reassign to Different Position	MSAP Program Manager	\$ 67,608.22
System Coherence	Executive Director of System of Coherence	Reassign to Different Position	Executive Director of Encore Learning	\$ 112,073.89
School Administration	School Improvement Director	Reassign to Different Position	AP- Clemmons MS	\$ 114,962.17
Talent Development	Director of Experiential Learning (50%)	Reassign to Different Position	Program Manager - Social Studies	\$ 47,816.87
Student Services	Core Behavior Coach	Reassign to Different Position	EC Instructional Coach (12 MOE)	\$ 100,388.32
Accountability Services	Testing Specialist	Reassign to Different Position	Substitute Specialist (HR)	\$ 71,731.60
Instructional Services	Dual Language Immersion Coach	Reassign to Different Position	ML Coach @ Central Office	\$ 108,603.25
Instructional Services	Office Support	Reassign to Different Position	Office Support (Child Nutrition)	\$ 54,749.56
Operations	Property Manager	RIF - End of Employment (Potentially)	To Be Determined	\$ 108,132.51
Student Services	CARES Team	RIF - End of Employment (Potentially)	To Be Determined	\$ 80,923.47
Student Services	CARES Team	RIF – Position Demotion (Months of Employment / Pay Grade)	Program Services - Gear UP Coordinator - Parents	\$ 80,955.24
Student Services	CARES Team	RIF – Position Demotion (Months of Employment / Pay Grade)	Data Manager (Gibson ES) - Pending	\$ 80,955.24
Student Services	CARES Team	RIF – Position Demotion (Months of Employment / Pay Grade)	Program Services - Gear UP Coordinator - Students	\$ 80,955.24

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School Administration	School Improvement Director	RIF – Position Demotion (Months of Employment / Pay Grade)	Teacher (Reagan HS)	\$ 120,409.50
Instructional Services	Digital Teaching & Learning Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	Dean of Students (Walkertown High School)	\$ 135,019.49
Instructional Services	ELA Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	MCL Full Release (Southeast MS)	\$ 129,176.70
Operations	Transportation Supervisor	RIF – Position Demotion (Months of Employment / Pay Grade)	Operations - Transportation Specialist	\$ 64,261.11
Student Services	Core Behavior Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	MCL @ Union Cross ES	\$ 120,078.19
Student Services	SEL Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	5th Grade Teacher @ Old Richmond ES	\$ 67,251.24
Instructional Services	Title I Program Mgr.	RIF – Position Demotion (Months of Employment / Pay Grade)	Science Teacher TBD	\$ 110,947.84
Student Services	Transition Coordinator	RIF – Position Demotion (Months of Employment / Pay Grade)	Career Development Coordinator (East Forsyth HS)	\$ 98,848.34
Instructional Services	AIG Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	ISS Teacher (Kernersville MS)	\$ 117,643.01
Instructional Services	Digital Teaching & Learning Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	Academic Coach (Walkertown HS)	\$ 103,640.38

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Instructional Services	Math Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	MCL Full Release (Gibson ES)	\$ 106,983.66
Instructional Services	ELA Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	MCL I (Griffith ES)	\$ 131,862.95
Equity	Equity Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	DEAN OF STUDENTS - EASTON ES	\$ 120,209.22
Instructional Services	Science Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	SOUTHWEST ES - 4TH GRADE TEACHER	\$ 105,164.44
Instructional Services	Social Studies Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	Social Studies Teacher (Mount Tabor HS)	\$ 105,630.43
Instructional Services	Dual Language Immersion Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	6TH GRADE ELA - EFMS	\$ 108,603.25
Instructional Services	Math Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	MCL Full Release (Hanes MS)	\$ 110,947.84
Instructional Services	Math Coach	RIF – Position Demotion (Months of Employment / Pay Grade)	MCL Full Release (North Hills ES)	\$ 118,064.26
				\$ 7,951,139.31